

Public Health Funding 2024-25**Appendix 3****Mandatory Services**

Sexual Health (incl Family Planning)	2,336	
0-19 Services	3,789	
Health Checks	185	
	<hr/>	6,310

Discretionary Services

Tobacco Control	104	
Drug & Alcohol Misuse	1,903	
Physical Activity	30	
	<hr/>	2,037

Staffing & Support Costs

Staffing	1,309	
Non-Staffing	28	
Overheads	163	
	<hr/>	1,500

Health Improvement	667	
Wider Determinants of Health	1,651	
	<hr/>	2,318
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Total Expenditure		12,165

Funded by

Department of Health Grant	-12,165	
Contribution from Reserve		
Total Income		-12,165