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**FUTURE HIGH STREETS FUND PROJECT ADJUSTMENT FINANCE ANNEX**

Overall Project Finance	Pre 2020-21	2020-21	2021-22	2022-23	2023-24	2024-25 and Beyond	Total
<b>Future High Streets Fund</b>							
Current Allocation			£ 959,901.00	£ 1,227,997.00	£ 5,260,685.00		£ 7,448,583.00
Contingency (This figure should be included in the figures above)					£ 1,400,000.00		£ 1,400,000.00
Revised Allocation		N/A	£ 959,901.00	£ 1,227,997.00	£ 5,260,685.00		£ 7,448,583.00
Contingency (This figure should be included in the figures above)				£ -	£ 779,192.00		£ 779,192.00
<b>Public Sector Co-funding</b>							
Current Allocation					£ 1,760,000.00		£ 1,760,000.00
Revised Allocation					£ 1,134,674.00		£ 1,134,674.00
<b>Private Sector Co-funding</b>							
Current Allocation		£ -	£ -	£ -	£ -	£ -	£ -
Revised Allocation		£ -	£ -	£ -	£ -	£ -	£ -
<b>Individual Project Finance</b>							
	Pre 2020-21	2020-21	2021-22	2022-23	2023-24	2024-25 and Beyond	
<b>Project 1: Kodak Footbridge</b>							
<b>Future High Streets Fund</b>							
Current Allocation		£ -	£ 699,999.00	£ 1,427,997.00	£ 5,060,685.00		£ 7,188,681.00
Revised Allocation			£ 132,491.00	£ 168,766.00	£ -		£ 301,257.00
<b>Public Sector Co-funding</b>							
Current Allocation					£ 1,760,000.00		£ 1,760,000.00
Revised Allocation					£ -		£ -
<b>Private Sector Co-funding</b>							
Current Allocation							£ -
Revised Allocation							£ -
<b>Project 2: Intelligent High Street</b>							
<b>Future High Streets Fund</b>							
Current Allocation		£ -	£ 259,902.00	£ -	£ -		£ 259,902.00
Revised Allocation			£ -	£ -	£ -		£ -
<b>Public Sector Co-funding</b>							
Current Allocation							£ -
Revised Allocation							£ -
<b>Private Sector Co-funding</b>							
Current Allocation							£ -
Revised Allocation							£ -
<b>Project 3: Harrow Metropolitan Town Centre - Public Realm</b>							
<b>Future High Streets Fund</b>							
Current Allocation		£ -	£ -	£ -	£ -		£ -
Revised Allocation		£ -	£ -	£ -	£ 5,634,326.00		£ 5,634,326.00
<b>Public Sector Co-funding</b>							
Current Allocation					£ -		£ -
Revised Allocation					£ 1,134,674.00		£ 1,134,674.00
<b>Private Sector Co-funding</b>							
Current Allocation							£ -
Revised Allocation							£ -
<b>Project 4: Harrow Metropolitan Town Centre - Meanwhile Use</b>							
<b>Future High Streets Fund</b>							
Current Allocation							£ -
Revised Allocation					£ 1,022,000.00		£ 1,022,000.00
<b>Public Sector Co-funding</b>							
Current Allocation							£ -
Revised Allocation							£ -
<b>Private Sector Co-funding</b>							
Current Allocation							£ -
Revised Allocation							£ -

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<b>Project 5:</b> Harrow Metropolitan Town Centre - Kiosks									
<b>Future High Streets Fund</b>									
Current Allocation		£	-	£	-	£	-	£	-
Revised Allocation		£	-	£	-	£	491,000.00	£	491,000.00
<b>Public Sector Co-funding</b>									
Current Allocation								£	-
Revised Allocation								£	-
<b>Private Sector Co-funding</b>									
Current Allocation								£	-
Revised Allocation								£	-
<b>Project 6:</b>									
<b>Future High Streets Fund</b>									
Current Allocation		£	-	£	-	£	-	£	-
Revised Allocation		£	-	£	-	£	-	£	-
<b>Public Sector Co-funding</b>									
Current Allocation								£	-
Revised Allocation								£	-
<b>Private Sector Co-funding</b>									
Current Allocation								£	-
Revised Allocation								£	-
<b>Project 7:</b> Insert Name									
<b>Future High Streets Fund</b>									
Current Allocation		£	-	£	-	£	-	£	-
Revised Allocation		£	-	£	-	£	-	£	-
<b>Public Sector Co-funding</b>									
Current Allocation								£	-
Revised Allocation								£	-
<b>Private Sector Co-funding</b>									
Current Allocation								£	-
Revised Allocation								£	-
<b>Project Totals</b>									
<b>Future High Streets Fund</b>									
Current Allocation		£	-	£	959,901.00	£	1,427,997.00	£	5,060,685.00
Revised Allocation		£	-	£	132,491.00	£	168,766.00	£	7,147,326.00
<b>Public Sector Co-funding</b>									
Current Allocation	£	-	£	-	£	-	£	1,760,000.00	£
Revised Allocation	£	-	£	-	£	-	£	1,134,674.00	£
<b>Private Sector Co-funding</b>									
Current Allocation	£	-	£	-	£	-	£	-	£
Revised Allocation	£	-	£	-	£	-	£	-	£
<b>Your FHSF Project Current Allocation equals your FHSF Overall Current Allocation.</b>									
<b>Your FHSF Project Revised Allocation equals your FHSF Overall Revised Allocation.</b>									
<b>Your Public Sector Project Current Allocation equals your Public Sector Overall Current Allocation.</b>									
<b>Your Public Sector Project Revised Allocation equals your Public Sector Overall Revised Allocation.</b>									
<b>Your Private Sector Project Current Allocation equals your Private Sector Overall Current Allocation.</b>									
<b>Your Private Sector Project Revised Allocation equals your Private Sector Overall Revised Allocation.</b>									