

OPERATIONAL RISK REGISTER

Risk Register Name: Gange Children's Centre Development

Date Reviewed: 31st April 2011

Next Review Date: 31st September 2011

1. Reduction in Quality of service
2. Contract management capacity
3. Reduction or loss of reputation and credibility

<i>LIKELIHOOD</i>				
A Very High (>80%)				
B High (51-80%)				
C Significant (25-50%)				
D Low (10-24%)		3	2	
E Very Low (3-9%)			1	
F Almost Impossible (0-2%)				
<i>IMPACT</i>	4 Negligible Impact / Benefit	3 Marginal Impact / Minor Benefit	2 Critical Impact / Major Benefit	1 Catastroph ic Impact / Exceptiona l Benefit

Objectives:

- 1
 - To Increase partnership working with the voluntary sector at Gange Children's Centre.
- 2
 - To better utilize the skills and expertise of staff across a wider range of Children's Centres
- 3
 - To increase quality early years places for 2 and 3 year olds where there is current pressure in the system
- 4
 - To better using management skills and expertise across more children's centres
- 5
- 6

Risk No.	Objective No.	Risk Description	Controls (in place and effective)	Risk Rating This Qtr (after controls)	Risk Rating Last Qtr	Controls (underway or planned)	Control Owner(s)	Target Risk Rating	Target Risk Date	Risk Owner	
1	Risk (Event)	Reduction in the quality of early years provision	Inspection by Ofsted to register the setting in the new premises	E2	N/A	Put in place effective procurement process	HOB JUT PsLA	F2	31 st December	WB	
	Cause(s)	Requirement to tender to achieve savings	Quality Assurance visits by the PsLA								Further actions
	Consequence(s)	Loss of credibility Service disruption Additional workload due to repeating the contracting exercise	Practitioners access to ongoing training to maintain quality of provision Nursery Education Grant available together with funding for 2 year olds to support funding, sustainability and quality			Contingencies					
	Risk (Event)	Contract management capacity and experience to deliver on the tender process	Links in place with procurement Current Business manager has experience in contract management	D2	N/A	Develop awareness and focus of this issue over rolling out arrangements Issue incorporated into strategy and plan for children's centres	WB	E2	31 st December	WB	
	Cause(s)	Organisation is pre-occupied with restructuring and fails to devote enough time to this issue									Further actions

		Consequence(s) Uncertainty in staff who will continue to be employed. Loss of capacity and expertise of staff due to restructure				Contingencies					
	Risk (Event)	Reputation and credibility of Children's Services is damaged	Strong relations in place which would not be easily undermined	D3	N/A	Further actions	Highlight issues and raise awareness in report and plan for implementation	WB	E3	31 st Decemver	WB
	Cause(s)	Requirement to tender out the provision of early education and care to the PVI sector	Communications department avialabree for advice and to manage messages								
	Consequence(s)	Arrangement put in place failed Additional workload and costs to manage the situation Reduced staff morale Longer term strategy for Children's Centres is undermined Trust is damaged with the electroate and local providers Regulatory criticism by Ofsted and potential negative judgement	Staff know and understand the strategy for Childrens Centres limiting internal damage to reputation			Contingencies					