

Appendix 1

FUNDING ALLOCATIONS

Name of the organisation	Name of the service	Funding 2009-10 (£)	Funding April to August 10 (£)	Funding September 09 to March 10 (£)	Total Funding 2010 – 11 (£)
CAB	Northwick Park Mental Health Outreach Project	13,000.00	5,416.00	Nil	5,416.00
Community Link Up	Health Improvement Project	5,700.00	2,375.00	Nil	2,375.00
Age Concern Harrow	Lunch and Leisure Club	22,175.00	9,240.00	Nil	9,240.00
Home Start	Healthy Families	22,000.00	9,167.00	12,833.00	22,000.00
	Contribution to core costs	10,661.00	4,442.00	Nil	4,442.00
Harrow Community Transport	Community Transport	40,000.00	16,667.00	Nil	16,666.00
Richmond Fellowship	IPS Employment	23,349.00	9,729.00	Nil	9,729.00
Stroke Association	Family and Carer Support	36,000.00	15,000.00	21,000.00	36,000.00
Loud and Clear	Advocacy and Independent Project	47,000.00	19,583.00	Nil	19,583.00
	IMHA	31,000.00	12,917.00	18,083.00	31,000.00
	Community Advocacy	17,468.00	7,278.00	10,190.00	17,468.00
Healthy Living Centre	Communities Sharing Healthy Lifestyles	12,500.00	5,208.00	7,292.00	12,500.00
HAD	Advocacy	27,625.00	11,510.00	16,115.00	27,625.00
Iwaanaji	Somali Elderly and Disabled Outreach Advocacy	14,200.00	5,917.00	Nil	5,916.67
Harrow Women Centre	Women Crisis Counselling	12,399.00	5,166.00	7,233.00	12,399.00
Harrow Association of Somali Voluntary Organisations	Prevention Project to reduce ill health, social isolation and substance misuse for BMEG	31,320.00	13,050.00	18,270.00	31,320.00
Mind in Harrow	Stepping Stones Education and Physical Activities	19,039.00	7,933.00	77,177.00	174,000
	Community Development Worker	41,500.00	17,292.00		
	Core Activities (Chief Executive post)	47,791.00	19,913.00		
	User Involvement (HUG)	24,111.00	10,046.00		
	Graduate Mental Health Worker	83,935.00	34,974.00		
	Mental Health Respite For Carers	16,000.00	6,667.00		

Name of the organisation	Name of the service	Funding 2009-10	Funding April to August 10	Funding September 09 to March 10	Total Funding 20010 -11
Crossroads	Respite Break for carers	30,000.00	12,500.00	Nil	12,500.00
	Healthcare support in intermediate care	47,589.00	19,829.00	Nil	19,828.75
Kids Can Achieve	The Haven Project	50,000.00	20,833.00	29,167.00	50,000.00
Edo State Women's Association		8,588.00	3,578.00	Nil	3,578.00
Harrow Carers	Positive Psychology For Carers	25,761.00	10,734.00	7,513.00	18,247.00
National Autistic Society		6,272.00	2,613.00	Nil	2,613.00
HAVS	Harrow Council for Racial Equality	20,152.00	8,397.00	11,755.00	20,152.00
Mencap	Advocacy	25,000.00	10,417.00	32,929.00	76,091.00
	Head of Community Services	31,449.51	13,104.00		
	Core Support and Chief Executive	47,138.51	19,641.00		
Family Action	Women's Only Mental Health and Drop in	19,531.00	8,138.00	Nil	8,137.92
Sneh Care	Day Service for Asian Community With Mental Health	24,710.00	10,296.00	Nil	10,295.00
Harrow Women Centre	Admin Support/Advice Worker Post	11,038.00	4,599.00	Nil	4,509.17
Rethink	Phoenix Employment	42,968.00	17,903.00	Nil	17,903.33
Knowledge Is Power	Alcohol Peer Education Programme	5,000.00	2,083.00	Nil	2,083.00
Alzheimer's Society	Day Support For Persons With Dementia of Working Age	52,588.00	21,912.00	30,676.00	52,588.00
Total		1,046,558	436,067	300,138	736,205