

Appendix 1: FUNDING PRIORITY	EXPECTED OUTCOME	KEY	Allocation	% of budget
Economic Development in Harrow	People have better chances in life – with better access to training and development to improve their life skills.	1A	£15,770	2%
An Improving Environment	Improve local biodiversity – active management of local sites.	2A	£23,200	3%
Every Harrow Child	Reduce crime and anti-social behaviour amongst young people and provide support for young victims of crime.	3A	£44,000	6%
	Provide activities and services within the wider school community.	3B	£17,145	2%
Culture, Communities and Identity	Enable people from different backgrounds to get on well together.	4A	£6,287	1%
	Increase adult participation in sport.	4B	£0	
	Increase engagement in arts.	4C	£32,305	5%
	Enable people to access local services through the provision of advice and support.	4D	£132,084	19%
	Reduce crime.	4E	£0	0
	Reduce domestic violence.	4F	£0	0
	Develop mutual support and independence within the community.	4G	£9,090	1%
Health, Wellbeing and Independence	Sustain and improve the health and well-being of vulnerable people, i.e. older people, people with disabilities or terminal illnesses, etc.	5A	£298,966	42%
	Provide employment opportunities or training for employment for adults with learning disabilities.	5B	£0	0
	Provide sports and physical activity for children and young people.	5C	£14,103	2%
	Provide preventative mental health services for children and young people.	5D	£27,832	4%
The Future of Public Services and Democracy	Provide language support for people whose first language is not English (ESOL).	6A	£0	0
	Provide volunteering opportunities.	6B	£9,409	1%
	Build the capacity of the voluntary and community sector.	6C	£75,359	11%
		Total	£705,550	100%