SUSTAINABLE DEVELOPMENT MANAGEMENT GROUP LAA DELIVERY PLAN 2008/2009

Area of Work	NI Ref	Brief description of actions/interventions	By Whom? (lead agency emboldened)	Risks	Cross Reference to Your Local Delivery Plan	LAA Indicator Accountability (lead)
Increase the number of adults with learning	146					Claire Codling Harrow Council
disabilities in employment						
Working age people on out of work benefits	152					Claire Codling Harrow Council
Increase number of businesses (new and existing) supported through the Harrow mentoring package	Local indicator					Allen Pluck Harrow in Business
Reduce the proportion of children travelling by car to school	198	School Travel Plan Programme Bus Priority Cycle Lanes Road Safety Control Parking Zones	Council Transport for London Department for Transport Schools	- Lack of Funding - Failing to meet statutory targets (Mayor and Nationals)	 Major Project, Design and Conservation and Transport Planning Delivery Plan Home to School Travel and Transport Strategy Transport Local Implementation Plan Mayor Statutory Transport Targets DfT targets 	Reeta Lad Harrow Council
Improve active management of local biodiversity sites	197	Year 1 Continue positive management on sites listed in baseline. Develop management plans for those sites currently in positive management but without documentation. Year 2 Develop and implement management plans for two additional sites. Continue to implement positive management on sites from previous year. Year 3 Develop and implement management plans for three additional sites. Continue to implement positive management on	Council Parks and Planning, Natural England, Voluntary and Community Sector	Funding to continue to deliver existing positive management and to deliver new management plans. Continued staff expertise required in Planning department to produce management plans.	Major Projects, Design & Conservation & Transport Planning Delivery Plan	Anna Cohen Harrow Council

		sites from previous years.				
Reduce CO2 emissions per capita in the LA area	186	Housing – continuation of energy grant schemes, such as Warm Zones, solar scheme and increased take up of Warm Front. Increase in education and promotion of behavioural change. Business & Public sector buildings – Smart works scheme for SME's and large businesses and to develop support scheme for public buildings (not council owned). Transport – Travel plans, 'Its up to all of us' campaign, West London Car Share, I MOVE LONDON campaign, and other promotional activity.	Council, TfL, EST,	 Failure of national measures Lack of funding 	Asset Management Service delivery plan	Mike Brown Harrow Council
Increase number of affordable homes delivered (gross)	155	Negotiate maximum levels of affordable housing through the planning process for new residential schemes, make best use of existing Council/RSL land and properties. Regularly monitor completions against 3 year projections. A multi agency forum has been set up to oversee this and contingency plan for risks. (Affordable Housing Delivery Group)	Adults and Housing Services, Planning Services, Private developers, RSL's	Current pressure on housing market and credit crunch will limit the amount of affordable housing available from private residential schemes which is the main route for supply	Housing Service Plan, Housing Strategy Action Plan	Alison Pegg Harrow Council
Improve street and environmental cleanliness	195					Andrew Baker Harrow Council
Increase household waste recycled and composted	192					Andrew Baker Harrow Council