

Harrow Strategic Partnership Board

14th June 2007

Budget for 2007/08

The HSP Board is asked to approve:

The allocation of £364,063 from the Safer and Stronger Communities Block to Safer Harrow.

Background

1. The Council recently received the Local Area Agreement grant determination for 2007/08. In the past, this has given details of the Government grants payable for specific work streams undertaken under the auspices of the LAA. This year, however, the grant amounts have been amalgamated under activity blocks such as "Safer and Stronger Communities". The grant determination does not include pump priming resources which are the subject of a separate arrangement.
2. The grant allocated under the Safer and Stronger Communities block is £794,465. It is not clear which funding streams have been amalgamated to reach this total and, to date, neither the Government Office for London nor the Home Office has been able to provide details of the funding streams it contains. It is, however, certain that one component is the Safer and Stronger Communities Fund grant which has always been passed to Safer Harrow to support the community safety agenda. Safer Harrow were expecting a grant of £346,065 for 2007/08.
3. To enable existing Safer Harrow projects to continue and planned projects to begin, it is recommended that the Board allocates £364,063 from the safer and Stronger Communities Block to Safer Harrow. A further report will be submitted once the provenance of the remaining funding has been established.

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Harrow Council