

London Borough of Harrow Procurement Pipeline (April 2025 - March 2028)

Appendix 1

This Procurement Pipeline contains details of contracts expected to be re-procured and new procurement projects that are expected to be undertaken by London Borough of Harrow with a value greater than £100k.

Please be aware that there is no guarantee that any published pipeline project will lead to a tender publication as we may opt to make use of a compliant framework agreement, exercise an extension option in the contract or decide not to proceed with the procurement altogether.

This information reflects our anticipated procurement pipeline for the next 3 financial years, and is subject to change. If you have a query regarding any of the projects listed in this document, please contact Procurement@harrow.gov.uk

LB Harrow Procurement Pipeline April 2025 - March 2026

Reference Number	Anticipated Commissioning Strategy	Directorate	Division - Spend Category	Contract Title/ Description	Anticipated date of tender opportunity being advertised or date of extension option exercised	Initial or current contract start date	Initial or current contract end date	Estimated contract length (Months)	Extension options included in contract	Final extension option expiry date	Value of the current contract Estimated contract value	Planned procurement Sourcing Route	CLT	CLT Criteria	Contract Awarded/ Extended?	PCR2015, PA23 or PSR23	Portfolio Holder	
25-001	Re-Procurement	Culture, Environment and Economy	Environment	Supply of de-icing Brown Rock Salt	Quarter 4 - (01 January - 31 March)	03/08/22	31/07/26	48	No	N/A	£	482,000.00	Framework / Open Tender	No	N/A	PCR2015	Clr David Ashton	
25-002	Contract Extension / Re-Procurement	Housing and Regeneration / Resources	Housing / ICT	Provision of a Housing and Asset Management solution	Quarter 2 - (01 July - 30 September)	16/06/20	31/03/26	TBC	Yes	31/03/26	£	576,781.00	Framework / Open Tender	No	N/A	PCR2015	Clr Mina Parmar	
25-004	Contract Extension / Re-Procurement	Managing Director's / Resources	Legal & Governance / ICT	The Provision of Legal Case Management System Solution	Quarter 1 - (01 April - 30 June)	01/04/21	31/03/26	TBC	Yes	31/03/31	£	1,397,100.00	Framework / Open Tender	No	N/A	PCR2015	Clr Stephen Greek	
25-005	Re-Procurement	Resources	ICT	Provision of LAN hardware and associated licences	Quarter 1 - (01 April - 30 June)	18/05/21	17/05/26	TBC	No	N/A	£	273,000.00	Framework / Open Tender	No	N/A	PA23	Clr Stephen Greek	
25-006	Re-Procurement	Resources	ICT	Provision of Dedicated Internet Access WAN services	Quarter 2 - (01 July - 30 September)	01/07/21	30/06/26	TBC	No	N/A	£	786,315.00	Framework / Open Tender	No	N/A	PA23	Clr Stephen Greek	
25-007	Contract Extension / Re-Procurement	Culture, Environment and Economy	Environment	Managed Service for Special Needs Transport & Associated Services	Quarter 3 - (01 October - 31 December)	25/01/22	03/04/26	84	Yes	31/03/29	£	34,972,510.00	Framework / Open Tender	Yes	High Value	PCR2015	Clr Prishesh Patel	
25-008	Re-Procurement	Resources	Digital, Data and the Custom	FMS Software	Quarter 3 - (01 April - 30 June)	01/04/22	31/03/26	TBC	No	N/A	£	164,000.00	Framework / Open Tender	No	N/A	PA23	Clr Stephen Greek	
25-009	Contract Extension / Re-Procurement	Adult Social Care	Provision of a Care and Wellbeing Service for the Extra Care Housing Scheme Eastman Villa	Quarter 1 - (01 April - 30 June)	19/06/23	18/06/26	TBC	Yes	19/06/28	£	7,802,415.00	Framework / Open Tender	Yes	High Value	PCR2015	Clr Jean Lamminan		
25-010	Contract Extension / Re-Procurement	Managing Director's	Finance & Assurance	Enforcement Agents / Bailiff Services	Quarter 1 - (01 April - 30 June)	08/04/23	07/04/26	66	Yes	07/10/28	£	3,300,000.00	Framework / Open Tender	No	N/A	PCR2015	Clr David Ashton	
25-011	Contract Extension / Re-Procurement	Managing Director's	Finance & Assurance	Enforcement Agents / Bailiff Services	Quarter 1 - (01 April - 30 June)	08/04/23	07/04/26	66	Yes	07/10/28	£	3,300,000.00	Framework / Open Tender	No	N/A	PCR2015	Clr David Ashton	
25-012	Contract Extension / Re-Procurement	Culture, Environment and Economy /	Parking Services / Digital, Da	Provision of Parking Management Solution (PCN Administration)	Quarter 1 - (01 April - 30 June)	23/03/23	22/03/26	TBC	Yes	22/03/28	£	492,049.83	Framework / Open Tender	No	N/A	PCR2015	Clr David Ashton	
25-013	Re-Procurement	Resources	ICT	Provision of LAN hardware and associated licences (installation at additional sites)	Quarter 1 - (01 April - 30 June)	07/02/23	06/02/26	TBC	No	N/A	£	177,800.00	Framework / Open Tender	No	N/A	PA23	Clr Stephen Greek	
25-014	Contract Extension / Re-Procurement	Housing and Regeneration / Resources	Regeneration & Sustainability	Cloud software for digital local plan-making and site assessment	Quarter 1 - (01 April - 30 June)	01/04/23	31/03/26	TBC	Yes	31/03/27	£	200,000.00	Framework / Open Tender	No	N/A	PCR2015	Clr Marilyn Ashton	
25-015	Re-Procurement	Resources	ICT	Provision of Adobe Licences under CCS ETLA	Quarter 1 - (01 April - 30 June)	06/04/23	30/03/26	TBC	No	N/A	£	163,158.50	Framework / Open Tender	No	N/A	PCR2015	Clr Stephen Greek	
25-016	Contract Extension / Re-Procurement	Children's Services	Children and Families	Harrow Horizons Service - Anna Freud Centre	Quarter 1 - (01 April - 30 June)	01/04/23	31/03/26	TBC	Yes	31/03/28	£	810,000.00	Framework / Open Tender	No	N/A	PCR2015	Clr Hitesh Karia	
25-017	Contract Extension / Re-Procurement	Resources	ICT	Provision of ongoing application maintenance and implementation support for MS Dyanan	Quarter 2 - (01 July - 30 September)	02/05/23	01/05/26	TBC	Yes	01/05/27	£	5,000,000.00	Framework / Open Tender	No	N/A	PA23	Clr Stephen Greek	
25-018	Re-Procurement	Culture, Environment and Economy	Inclusive Economy, Leisure &	Creche Provision at the Kenton Learning Centre	Quarter 2 - (01 January - 31 March)	01/08/23	31/08/26	36	No	N/A	£	180,000.00	Framework / Open Tender	No	N/A	PA23	Clr Norman Stephenson	
25-019	Re-Procurement	Resources	Corporate Strategy	Third Sector Support	Quarter 1 - (01 April - 30 June)	01/10/23	30/09/25	TBC	No	N/A	£	300,000.00	Framework / Open Tender	No	N/A	PA23	Clr Janet Mote	
25-020	Contract Extension / Re-Procurement	Culture, Environment and Economy	Inclusive Economy, Leisure &	Library stock - books and audio visual materials	Quarter 3 - (01 October - 31 December)	01/04/24	31/03/26	48	Yes	31/03/28	£	392,000.00	Framework / Open Tender	No	N/A	PCR2015	Clr Janet Mote	
25-021	Re-Procurement	Resources	Digital, Data and the Custom	Postal Services	Quarter 1 - (01 April - 30 June)	14/09/21	13/09/24	60	Yes	12/09/26	£	1,460,000.00	Framework / Open Tender	No	N/A	PA23	Clr Stephen Greek	
25-022	Re-Procurement	Managing Director's	Finance & Assurance	Tenants Home Contents Insurance	Quarter 3 - (01 October - 31 December)	01/06/23	31/05/26	TBC	No	N/A	£	£150,000.00	Framework / Open Tender	No	N/A	PA23	Clr David Ashton	
25-023	Re-Procurement	Culture, Environment and Economy	Environment	Provision of Parking & Traffic Surveys 2021	Quarter 3 - (01 October - 31 December)	01/05/21	30/04/24	60	Yes	30/04/26	£	288,206.70	Framework / Open Tender	No	N/A	PCR2015	Clr David Ashton	
25-024	Re-Procurement	Culture, Environment and Economy	Environment	Bulk Fuel Supply	Quarter 3 - (01 October - 31 December)	01/04/24	31/03/26	24	Yes	31/07/26	£	150,000.00	Framework / Open Tender	No	N/A	PA23	Clr Prishesh Patel / Clr Stephen Greek	
25-025	New Requirement	Housing and Regeneration	Climate Change	Public Sector Decarbonisation Scheme - Pinner Park School & Other Sites	Quarter 1 - (01 April - 30 June)	N/A	N/A	12	No	N/A	£	1,500,000.00	Framework / Open Tender	No	N/A	PA23	Clr Norman Stephenson	
25-026	Re-Procurement	Housing and Regeneration	Climate Change	Water supply contract	Quarter 3 - (01 October - 31 December)	01/05/22	30/04/24	48	Yes	30/04/26	£	471,500.00	Framework / Open Tender	No	N/A	PA23	Clr Norman Stephenson	
25-027	New Requirement	Housing and Regeneration	Regeneration & Sustainability	Leisure Infrastructure Capital Works	Quarter 1 - (01 April - 30 June)	01/07/25	31/06/2026	12	No	N/A	£	4,000,000.00	Framework / Open Tender	Yes	Public Interest	PA23	Clr Norman Stephenson	
25-028	Contract Extension / Re-Procurement	Housing and Regeneration	Housing	Communal Gas Servicing and Maintenance	Quarter 3 - (01 October - 31 December)	14/02/22	15/02/26	48	Yes	15/02/28	£	743,340.62	Framework / Open Tender	No	N/A	PCR2015	Clr Mina Parmar	
25-029	Contract Extension / Re-Procurement	Public Health	Public Health	OHM Integrated Sexual & reproductive Health Service	Quarter 1 - (01 April - 30 June)	01/08/17	31/07/23	108	Yes	31/07/26	£	3,091,131.00	Framework / Open Tender	Yes	High Value	PSR23	Clr Jean Lamminan	
25-033	Re-Procurement	Adult Social Care	Adult Social Care	Independent MH Advocacy (IMHA) / Independent Mental Capacity Advocacy (IMCA) and	Quarter 2 - (01 July - 30 September)	30/09/24	29/09/26	36	No	N/A	£	359,256.00	Framework / Open Tender	Yes	High Value	PA23	Clr Jean Lamminan	
25-034	Contract Extension / Re-Procurement	Adult Social Care	Adult Social Care	Carers Support Services	Quarter 2 - (01 July - 30 September)	01/10/24	30/09/26	36	Yes	30/09/27	£	374,346.00	Framework / Open Tender	Yes	Commissioning Strategy	PA23	Clr Jean Lamminan	
25-035	Re-Procurement	Managing Director's	Finance & Assurance	Banking Services	Quarter 1 - (01 April - 30 June)	01/04/23	31/03/26	36	No	N/A	£	159,600.00	Framework / Open Tender	No	N/A	PA23	Clr David Ashton	
25-037	Re-Procurement	Children's Services	Children and Families	Supported Living Services for Care Leavers - 8 units	Quarter 2 - (01 July - 30 September)	01/04/24	31/03/26	TBC	No	N/A	£	110,888.00	Framework / Open Tender	No	N/A	PA23	Clr Hitesh Karia	
25-038	Contract Extension / Re-Procurement	Resources	Digital, Data and the Custom	Storage and Archive Services	Quarter 2 - (01 July - 30 September)	20/09/24	19/09/26	24	Yes	19/09/28	£	160,000.00	Framework / Open Tender	No	N/A	PCR2015	Clr Stephen Greek	
25-041	Re-Procurement	Resources	ICT	Collective system (Waste Management Systems Services) software services and support	Quarter 1 - (01 April - 30 June)	01/11/20	31/10/24	24	Yes	31/10/25	£	292,000.00	Framework / Open Tender	No	N/A	PCR2015	Clr Stephen Greek	
25-042	New Requirement	Culture, Environment and Economy	Environment	Supply and Service of Air Quality Monitoring Equipment	Quarter 2 - (01 July - 30 September)	01/09/25	31/08/27	24	No	N/A	£	200,000.00	Framework / Open Tender	No	N/A	PA23	Clr Prishesh Patel	
25-043	Re-Procurement	Resources	Human Resources & Organis	Occupational Health & Employee Assistance Programme	Quarter 1 - (01 April - 30 June)	01/09/22	31/08/25	24	No	N/A	£	£270,000	Framework / Open Tender	No	N/A	PCR2015	Clr David Ashton	
25-044	Re-Procurement	Housing and Regeneration	Regeneration & Sustainability	Minor, Mechanical & Electrical Framework	Quarter 4 - (01 January - 31 March)	16/05/23	15/05/27	48	No	N/A	£	28,000,000.00	Framework	No	N/A	PA23	Clr Norman Stephenson	
25-045	Re-Procurement	Culture, Environment and Economy	Environment	Refuse Collection Vehicle Parts	Quarter 1 - (01 April - 30 June)	01/10/24	30/09/25	24	TBC	TBC	£100,000	£	450,000.00	Framework / Open Tender	No	N/A	PCR2015	Clr Prishesh Patel
25-046	Re-Procurement	Housing and Regeneration	Housing	Adapted Servicing	Quarter 2 - (01 July - 30 September)	02/01/24	01/01/26	28	No	N/A	£	1,730,102.00	Framework / Open Tender	No	N/A	PA23	Clr Mina Parmar	
25-047	Contract Extension / Re-Procurement	Housing and Regeneration	Housing	Kitchen & Bathroom Replacement Programme	Quarter 1 - (01 April - 30 June)	01/02/24	31/01/26	24	Yes	31/01/27	£	150,000.00	Framework / Open Tender	No	N/A	PCR2015	Clr Mina Parmar	
25-048	Re-Procurement	Culture, Environment and Economy	Environment	Specialist Service, Repairs and Parts - Bin lifts	Quarter 4 - (01 January - 31 March)	01/08/24	31/07/26	TBC	No	N/A	£	150,000.00	Framework / Open Tender	No	N/A	PCR2015	Clr Prishesh Patel	
25-049	Re-Procurement	Culture, Environment and Economy	Environment	Specialist Service, Repairs and Parts - Refuse Vehicles	Quarter 4 - (01 January - 31 March)	01/08/24	31/07/26	TBC	No	N/A	£	150,000.00	Framework / Open Tender	No	N/A	PCR2015	Clr Prishesh Patel	
25-050	Re-Procurement	Culture, Environment and Economy	Environment	Fast Moving Vehicle Parts	Quarter 4 - (01 January - 31 March)	01/10/24	30/09/26	TBC	No	N/A	£	160,000.00	Framework / Open Tender	No	N/A	PCR2015	Clr Prishesh Patel	
25-051	Contract Extension / Re-Procurement	Culture, Environment and Economy	Environment	Cycle Training	Quarter 3 - (01 October - 31 December)	01/04/24	31/03/26	36	Yes	31/03/27	£	450,000.00	Framework / Open Tender	No	N/A	PA23	Clr David Ashton	
25-052	Re-Procurement	Resources	ICT	Supply and Support of Council Services Digital Transformation Platform - Cloud-based ICT	Quarter 2 - (01 July - 30 September)	01/08/22	31/07/24	TBC	Yes	31/07/26	£	141,654.46	Framework / Open Tender	No	N/A	PCR2015	Clr Stephen Greek	
25-053	New Requirement	Housing and Regeneration	Climate Change	Solar Panel Scheme - Corporate Buildings and Schools	Quarter 1 - (01 April - 30 June)	N/A	N/A	12	No	N/A	£	-	Framework	No	N/A	PA23	Clr Norman Stephenson	
25-054	Contract Extension / Re-Procurement	Children's Services	Children and Families	Short Breaks Framework	Quarter 1 - (01 April - 30 June)	01/09/22	31/08/23	24	Yes	30/09/2025	£	740,000.00	Framework / Open Tender	Yes	High Value	PA23	Clr Hitesh Karia	
25-055	Re-Procurement	Resources	ICT / Finance & Assurance	Pay360 Income Management	Quarter 3 - (01 October - 31 December)	01/08/23	31/07/26	36	No	N/A	£	334,397.00	Framework / Open Tender	No	N/A	PCR2015	Clr David Ashton	
25-056	New Requirement	Resources	ICT	ICT reseller agreement	Quarter 1 - (01 April - 30 June)	TBC	TBC	36	N/A	N/A	TBC	TBC	Framework / Open Tender	No	N/A	PA23	Clr Stephen Greek	
25-057	Re-Procurement	Culture, Environment and Economy /	Environment / ICT	SNT Hired Passenger Transport Framework	Quarter 1 - (01 April - 30 June)	01/09/21	31/08/25	48	No	N/A	£	30,000,000.00	Framework / Open Tender	No	N/A	PA23	Clr Prishesh Patel	
25-058	Contract Extension / Re-Procurement	Culture, Environment and Economy /	Inclusive Economy, Leisure &	Provision of a Library Services Platform	Quarter 3 - (01 October - 31 December)	27/07/18	31/03/26	72	Yes	31/03/27	£	419,395.00	Framework / Open Tender	No	N/A	PCR2015	Clr Janet Mote	
25-059	Contract Extension / Re-Procurement	Housing and Regeneration	Regeneration & Sustainability	Planning System - Building Control & Public Protection	Quarter 4 - (01 January - 31 March)	03/01/23	02/01/25	24	Yes	02/01/27	£	317,040.00	Framework / Open Tender	No	N/A	PA23	Clr Marilyn Ashton	
25-060	Contract Extension / Re-Procurement	Children's Services / Resources	Children & Families / ICT	Social Care and Early Years IT Systems - Hosting, support and maintenance of Mosaic and	Quarter 3 - (01 October - 31 December)	28/06/24	27/06/27	72	Yes	27/06/29	£	1,276,077.00	Framework / Open Tender	Yes	High Value	PCR2015	Clr Hitesh Karia	
25-061	Contract Extension / Re-Procurement	Resources	Human Resources & Organis	Learning & Development Portal	Quarter 1 - (01 April - 30 June)	10/10/22	09/10/25	TBC	Yes	09/10/26	£	135,994.00	Framework / Open Tender	No	N/A	PCR2015	Clr David Ashton	
25-062	Contract Extension / Re-Procurement	Resources	Human Resources & Organis	Provision of Temporary Recruitment Services	Quarter 4 - (01 January - 31 March)	06/08/24	05/08/27	TBC	Yes	05/08/28	£	112,000,000.00	Framework / Open Tender	Yes	High Value	PCR2015	Clr David Ashton	
25-063	New Requirement	Culture, Environment and Economy	Inclusive Economy, Leisure &	Harrow Arts Centre - Replacement of Weld Modular Unit	Quarter 4 - (01 January - 31 March)	N/A	N/A	6	N/A	N/A	£	300,000.00	Framework / Open Tender	No	N/A	PCR2015	Clr Janet Mote	
24-038	Re-Procurement	Managing Director's / Resources	Finance & Assurance / ICT	Pension Fund Administration System	Quarter 1 - (01 April - 30 June)	28/10/21	27/10/26	60	No	N/A	£	979,000.00	Framework / Open Tender	Yes	High Value	PA23	Clr David Ashton	
25-060	Contract Extension / Re-Procurement	Children's Services / Resources	Children & Families	Housing First for Care Leavers	Quarter 2 - (01 July - 30 September)	09/01/23	31/08/2026	36	Yes	31/08/2029	£	392,351.00	Framework / Open Tender	No	N/A	PCR2015	Clr Hitesh Karia	
25-064	Re-Procurement	Children's Services	Children and Families	Floating Support for 18+ Care Leavers	Quarter 1 - (01 April - 30 June)	01/04/24	31/03/26	TBC	No	N/A	£	79,366.00	Open Tender	No	N/A	PA23	Clr Hitesh Karia	
25-065	Contract Extension / Re-Procurement	Children's Services / Resources	Education / Digital, Data and the Custom	Provision of Education Software as a Service	Quarter 4 - (01 January - 31 March)	01/04/24	31/03/27	60	Yes	31/03/29	£	925,543.00	Framework / Open Tender	No	N			

LB Harrow Procurement Pipeline April 2026 - March 2027

Reference Number	Anticipated Commissioning Strategy	Directorate	Division - Spend Category	Contract Title/ Description	Anticipated date of tender opportunity being advertised or date of extension option exercised	Initial or current contract start date	Initial or current contract end date	Estimated contract length (Months)	Extension options included in contract	Final extension option expiry date	Value of the current contract / Estimated contract value	Planned procurement Sourcing Route	CLT	CLT Criteria	Contract Awarded/ Extended?	PCR2015, PA23 or PSR23	Portfolio Holder
26-001	Re-Procurement	Culture, Environment and Economy	Environment	Flood Management	Quarter 4 - (01 January - 31 March)	01/11/19	30/11/27	TBC	No	N/A	£ 499,500.00	Framework / Open Tender	No	N/A		PA23	Clr David Ashton
26-002	Re-Procurement	Culture, Environment and Economy	Environment	Cycle Training	Quarter 2 - (01 October - 31 December)	01/04/24	31/03/26	36	Yes	31/03/27	£ 450,000.00	Framework / Open Tender	No	N/A		PA23	Clr David Ashton
26-003	Contract Extension / Re-Procurement	Culture, Environment and Economy	Environment	Agricultural Services	15/07/24	14/07/27	120	Yes	01/04/24	£ 6,000,000.00	Framework / Open Tender	No	N/A		PA23	Clr David Ashton	
26-004	Contract Extension / Re-Procurement	Culture, Environment and Economy	Environment	Fencing installation, maintenance, security and ground works	Quarter 1 - (01 April - 30 June)	26/10/23	25/10/26	120	Yes	25/10/23	£ 2,500,000.00	Framework / Open Tender	No	N/A		PA23	Clr Pritesh Patel
26-005	Re-Procurement	Culture, Environment and Economy	Environment	Concession Contract for Advertising on Highways Roundabouts	Quarter 1 - (01 April - 30 June)	01/02/17	31/01/22	120	Yes	31/01/27	Income Generating	Framework / Open Tender	No	N/A		PA23	Clr Pritesh Patel
26-006	Contract Extension / Re-Procurement	Culture, Environment and Economy /	Environment / ICT	CTV Infrastructure Upgrade and Maintenance	Quarter 3 - (01 October - 31 December)	14/06/22	13/06/27	120	Yes	13/06/22	£ 2,512,099.00	Framework / Open Tender	No	N/A		PCR2015	Clr Pritesh Patel
26-007	Contract Extension / Re-Procurement	Culture, Environment and Economy	Environment	Provision of Haulage, Sorting and Recycling of Co-Mingled Dry Mixed Recyclable Materials	Quarter 3 - (01 April - 30 June)	01/12/20	30/11/26	120	Yes	30/11/30	£ 8,248,680.00	Framework / Open Tender	Yes	High Value		PCR2015	Clr Pritesh Patel / Clr Stephen Greek
26-008	Contract Extension / Re-Procurement	Culture, Environment and Economy	Environment	Fuel Cards Services	Quarter 3 - (01 October - 31 December)	01/05/22	30/04/27	120	Yes	30/04/29	£ 6,281,277.00	Framework / Open Tender	No	N/A		PCR2015	Clr Pritesh Patel
26-009	Contract Extension / Re-Procurement	Housing and Regeneration	Housing	Lift Maintenance	TBC	22/08/22	11/08/27	60	No	N/A	£ 300,000.00	Framework / Open Tender	No	N/A		PCR2015	Clr Mira Parmar
26-010	Contract Extension / Re-Procurement	Children Services	Children & Families	Carees Information Advice and Guidance Support Service	Quarter 2 - (01 July - 30 September)	01/10/22	30/09/27	60	Yes	30/09/29	£ 1,922,709.00	Framework / Open Tender	Yes	High Value		PCR2015	Clr Hitesh Karia
26-011	Contract Extension / Re-Procurement	Children Services	Children & Families	Children & Young People's Advocacy and Independent Visitors Service	Quarter 1 - (01 April - 30 June)	01/10/23	30/09/26	36	Yes	30/09/28	£ 388,425.00	Framework / Open Tender	No	N/A		PCR2015	Clr Jean Lammiman
26-012	Contract Extension / Re-Procurement	Adult Social Care	Adult Social Care	Extra Care Provision - Ewart House	Quarter 1 - (01 April - 30 June)	25/07/22	31/03/27	60	Yes	24/07/29	£ 4,747,751.00	Framework / Open Tender	Yes	High Value		PA23	Clr Jean Lammiman
26-013	Contract Extension / Re-Procurement	Adult Social Care	Adult Social Care	Carees Support Services	Quarter 2 - (01 July - 30 September)	01/10/24	30/09/26	36	Yes	30/09/27	£ 374,346.00	Framework / Open Tender	Yes	Commissioning Strategy		PA23	Clr Jean Lammiman
26-016	Re-Procurement	Children Services	Children & Families	Interpretation and Translation Services 2.0	Quarter 3 - (01 October - 31 December)	01/04/24	31/03/27	60	Yes	31/03/29	£ 1,500,000.00	Framework / Open Tender	No	N/A		PCR2015	Clr Hitesh Karia
26-017	Contract Extension / Re-Procurement	Resources	ICT	Payroll Solution	Quarter 2 - (01 July - 30 September)	01/04/24	31/03/27	TBC	Yes	31/03/28	£ 664,373.00	Framework / Open Tender	Yes	High Value		PA23	Clr Stephen Greek
26-020	Re-Procurement	Resources	Digital, Data and the Customer Experience / ICT	Website Hosting and Maintenance Services	TBC	01/03/23	28/02/27	48	No	N/A	£ 84,591.00	Framework / Open Tender	No	N/A		PA23	Clr Stephen Greek
26-021	Contract Extension / Re-Procurement	Managing Director's	Legal & Governance	Electoral Print & Postage Services Framework	Quarter 1 - (01 April - 30 June)	08/01/24	07/01/27	36	Yes	07/01/28	£ 4,803,200.00	Framework / Open Tender	Yes	High Value		PCR2015	Clr Stephen Greek
26-022	Contract Extension / Re-Procurement	Managing Director's / Resources	Finance & Assurance / ICT	Bulk Document Printing and Mailing Services (Revs, Bens and Parking)	Quarter 4 - (01 January - 31 March)	01/10/24	30/09/28	60	Yes	30/09/30	£ 539,668.42	Framework / Open Tender	No	N/A		PCR2015	Clr David Ashton
26-023	Re-Procurement	Public Health	Public Health	HIV Support Service	Quarter 3 - (01 October - 31 December)	01/02/24	31/01/27	36	No	N/A	£ 202,568.00	Framework / Open Tender	No	N/A		PSR23	Clr Jean Lammiman
26-024	Re-Procurement	Managing Director's / Resources	Finance & Assurance / ICT	Revs & Bens software license and web services charges	Quarter 4 - (01 January - 31 March)	01/04/24	31/03/29	TBC	No	N/A	£ 787,000.00	Framework / Open Tender	No	N/A		PA23	Clr David Ashton
26-025	Re-Procurement	Resources	Corporate Strategy	Domestic Abuse Service - Lot 1: Domestic Abuse Support Service	Quarter 2 - (01 July - 30 September)	01/05/24	31/03/27	36	No	N/A	£ 964,427.50	Framework / Open Tender	TBC			PA23	Clr Pritesh Patel
26-026	Re-Procurement	Resources	Corporate Strategy	Domestic Abuse Service - Lot 2: Safe Accommodation	Quarter 2 - (01 July - 30 September)	01/05/24	31/03/27	36	No	N/A	£ 248,824.50	Framework / Open Tender	TBC			PA23	Clr Pritesh Patel
26-027	Contract Extension / Re-Procurement	Housing and Regeneration / Resource	Facilities and Estates / ICT	Integrated Work Management System (WMS) - Facilities and Estates Management	Quarter 3 - (01 October - 31 December)	23/09/24	22/09/27	36	Yes	22/09/28	£ 196,300.00	Framework / Open Tender	No	N/A		PCR2015	Clr Stephen Greek / Clr Norman Stevenson
26-029	Re-Procurement	Culture, Environment and Economy	Inclusive Economy, Leisure and Culture	Hanging Baskets in the London Borough of Harrow	Quarter 2 - (01 July - 30 September)	01/05/23	30/04/27	60	No	N/A	£ 322,860.00	Framework / Open Tender	No	N/A		PA23	Clr Norman Stephenson
26-030	Contract Extension / Re-Procurement	Culture, Environment and Economy	Environment	Supply and maintenance of vehicles for outright purchase (minibuses)	Quarter 1 - (01 April - 30 June)	01/01/19	31/12/26	180	No	28/02/24	£ 4,804,395.00	Framework / Open Tender	Yes	Political Interest		PCR2015	Clr Pritesh Patel / Clr Hitesh Karia
26-031	Contract Extension / Re-Procurement	Culture, Environment and Economy	Environment	Supply and maintenance of vehicles for outright purchase (refuse vehicles)	Quarter 1 - (01 April - 30 June)	01/01/19	31/12/26	180	Yes	28/02/24	£ 35,884,370.00	Framework / Open Tender	Yes	Political Interest		PCR2015	Clr Pritesh Patel
26-032	Contract Extension / Re-Procurement	Culture, Environment and Economy	Environment	Supply and maintenance of vehicles for outright purchase (up to 7.5 ton)	Quarter 3 - (01 April - 30 June)	01/01/19	31/12/26	180	No	N/A	£ 2,000,000.00	Framework / Open Tender	Yes	Political Interest		PCR2015	Clr Pritesh Patel
26-033	Contract Extension / Re-Procurement	Culture, Environment and Economy	Environment	Supply and Maintenance of Equipment for the Civic Amenity Site	Quarter 3 - (01 October - 31 December)	01/01/19	28/02/27	180	Yes	28/02/24	£ 1,598,520.00	Framework / Open Tender	No	N/A		PCR2015	Clr Pritesh Patel
26-034	Contract Extension / Re-Procurement	Culture, Environment and Economy	Environment	Fleet Tyres and Related Services for Harrow Fleet Workshop	Quarter 4 - (01 January - 31 March)	01/10/24	31/07/27	36	No	N/A	£ 450,000.00	Framework / Open Tender	No	N/A		PA23	Clr Pritesh Patel
26-035	Re-Procurement	Housing and Regeneration	Housing	Standard and Non-Standard Aids and Adaptations	Quarter 2 - (01 July - 30 September)	16/10/23	15/10/27	48	No	N/A	£ 10,779,680.00	Framework / Open Tender	No	N/A		PA23	Clr Mira Parmar
26-036	Contract Extension / Re-Procurement	Culture, Environment and Economy	Environment	Agreement for the supply of Environmental Enforcement Services	Quarter 3 - (01 October - 31 December)	01/07/24	30/06/27	48	Yes	30/06/28	£ 5,000,000.00	Framework / Open Tender	Yes	Political Interest		PA23	Clr Pritesh Patel
26-037	Contract Extension / Re-Procurement	Resources	ICT	Hosting and Application Maintenance and Support Services	Quarter 2 - (01 October - 31 December)	01/11/24	31/10/27	48	Yes	31/10/28	£ 3,500,000.00	Framework / Open Tender	Yes	High Value		PCR2015	Clr Stephen Greek
26-019	Re-Procurement	Managing Director's	Finance & Assurance	Insurance Litigation Framework	TBC	04/09/23	03/09/27	48	No	N/A	TBC	Framework / Open Tender	No	N/A		PA23	Clr David Ashton
26-039	Contract Extension / Re-Procurement	Children's Services / Resources	Children's / Digital, Data and the Customer Experience	Youth Justice Management Information System and Support Services	Quarter 3 - (01 October - 31 December)	14/11/24	13/11/27	Yes	Yes	13/11/28	£ 172,456.00	Framework / Open Tender	No	N/A		PCR2015	Clr Stephen Greek
26-040	Contract Extension / Re-Procurement	Managing Director's	Finance & Assurance	Assurance Services 2023-2028 to deliver the Housing Benefit subsidy assurance, Tea	Quarter 3 - (01 April - 30 June)	01/04/24	31/03/27	Yes	Yes	31/03/28	£ 185,169.80	Framework / Open Tender	No	N/A		PCR2015	Clr David Ashton
26-019	Re-Procurement	Managing Director's	Finance & Assurance	Liability Insurance	Quarter 2 - (01 July - 30 September)	01/04/22	31/03/25	Yes	Yes	31/03/27	£ 1,153,190.00	Framework / Open Tender				PA23	Clr David Ashton
26-039	Re-Procurement	Managing Director's	Finance & Assurance	Property Insurance	Quarter 2 - (01 July - 30 September)	01/04/22	31/03/25	Yes	Yes	31/03/27	£ 655,585.00	Framework / Open Tender				PA23	Clr David Ashton
26-040	Contract Extension / Re-Procurement	Adult Social Care	Adult Social Care	PAN London Community Equipment Services Contract Re-procurement	Quarter 3 - (01 October - 31 December)	04/01/23	31/03/2028	24	Yes	31/03/2030	£ 17,766,376.00	Framework / Open Tender	Yes	High Value		PA23	Clr Jean Lammiman
26-041	Contract Extension / Re-Procurement	Public Health	Public Health	Harrow Adult Substance Misuse Integrated Treatment and Recovery Service	Quarter 4 - (01 January - 31 March)	04/01/24	31/03/2028	24	Yes	04/01/30	£ 8,967,101.00	Framework / Open Tender	Yes	High Value		PSR23	Clr Jean Lammiman
26-042	Re-Procurement	Public Health	Public Health	Harrow Young People's Substance Misuse Service	Quarter 4 - (01 January - 31 March)	04/01/24	31/03/2028	N/A	No	N/A	£ 1,011,513.00	Framework / Open Tender	Yes	High Value		PSR23	Clr Hitesh Karia
26-043	Contract Extension / Re-Procurement	Adult Social Care	Adult Social Care	Provision of a Care and Wellbeing Service for the Extra Care Housing Scheme Eastma	Quarter 4 - (01 April - 30 June)	15/07/2024	14/07/2027	24	Yes	14/07/2029	£ 7,802,415.00	Framework / Open Tender	Yes	High Value		PA23	Clr Jean Lammiman
26-044	Contract Extension / Re-Procurement	Resources	Corporate Strategy	General Information and Advice Service	Quarter 3 - (01 October - 31 December)	01/04/25	31/03/28	Yes	Yes	31/03/30	£ 1,242,000.00	Framework / Open Tender	No	N/A		PCR2015	Clr Janet Mote
26-045	Re-Procurement	Resources	ICT	ERP Microsoft Licences	Quarter 4 - (01 April - 30 June)	01/04/20	31/03/27	84	No	N/A	£ 2,900,000.00	Framework / Open Tender	Yes	High Value		PA23	Clr Stephen Greek

LB Harrow Procurement Pipeline April 2027 - March 2028

Reference Number	Anticipated Commissioning Strategy	Directorate	Division - Spend Category	Contract Title/ Description	Anticipated date of tender opportunity being advertised or date of extension option exercised	Initial or current contract start date	Initial or current contract end date	Estimated contract length (Months)	Extension options included in contract	Final extension option expiry date	Value of the current contract / Estimated contract value	Planned procurement Sourcing Route	CLT	CLT Criteria	Contract Awarded/ Extended?	PCR2015, PA23 or PSR23	Portfolio Holder
27-001	Re-Procurement	Housing and Regeneration	Climate Change & Natural Resources	Supply of Gas and related services	Quarter 4 - 1 January - 31 March	01/10/24	30/09/28	48	No	N/A	£ 60,000,000.00	Framework	No			PA23	Clr Pritesh Patel
27-002	Re-Procurement / Contract Extension	Housing and Regeneration	Housing	Repairs and Voids Contract	Quarter 1 - 1 April - 30 June	01/07/24	30/06/28	48	Yes	30/06/21	£ 19,200,000.00	TBC	Yes	High Value	TBC	PCR2015	Clr Mina Parmar
27-003	Re-Procurement / Contract Extension	Housing and Regeneration	Housing	Water Hygiene	Quarter 4 - 1 January - 31 March	01/04/24	31/03/29	60	Yes	31/03/21	£ 1,890,000.00	Framework	No		TBC	PCR2015	Clr Mina Parmar
27-004	Re-Procurement / Contract Extension	Housing and Regeneration	Housing	Electrical Testing	Quarter 4 - 1 January - 31 March	01/04/24	31/03/29	60	Yes	31/03/21	£ 1,620,000.00	Framework	No		TBC	PCR2015	Clr Mina Parmar
27-005	Re-Procurement	Housing and Regeneration	Climate Change & Natural Resources	Supply of Electricity and related services	Quarter 4 - 1 January - 31 March	01/10/24	30/09/28	48	No	N/A	£ 60,000,000.00	Framework	No			PA23	Clr Pritesh Patel
27-006	Re-Procurement / Contract Extension	Housing and Regeneration	Regeneration	Concession Contract for Advertising on Highway Related Assets	Quarter 2 - 1 July - 30 September	26/07/18	25/07/28	120	Yes	25/07/23	£ -	Framework / Open Tender	No		TBC	PCR2015	Clr Norman Stevenson
27-007	Re-Procurement	Culture, Environment and Economy	Environment	Personal Protective Equipment (PPE) And Clothing	Quarter 3 - (01 October - 31 December)	02/04/24	31/03/28	48	No	N/A	£ 240,000.00	Framework / Open Tender	No	N/A	TBC	PA23	Clr Pritesh Patel
27-008	Re-Procurement	Culture, Environment and Economy	Inclusive Economy, Leisure and Culture	Harrow Arts Centre Event Contract	Quarter 3 - (01 October - 31 December)	01/01/25	31/12/28	48	No	N/A	£ 487,363.00	TBC	No	N/A	TBC	PA23	Clr Janet Mote
27-009	Re-Procurement	Managing Director's	Finance & Assurance	Commercial Property Insurance	Quarter 2 - (1 July - 30 September)	01/04/23	31/03/28	60	No	N/A	£ 238,164.00	Framework / Open Tender	No	N/A		PA23	Clr David Ashton
27-010	Re-Procurement	Managing Director's	Finance & Assurance	Motor Insurance	Quarter 2 - (1 July - 30 September)	01/04/23	31/03/28	60	No	N/A	£ 318,396.00	Framework / Open Tender	No	N/A		PA23	Clr David Ashton
27-011	Re-Procurement	Managing Director's	Finance & Assurance	Engineering Inspection Insurance	Quarter 2 - (1 July - 30 September)	01/04/23	31/03/28	60	No	N/A	£ 146,155.00	Framework / Open Tender	No	N/A		PA23	Clr David Ashton
27-012	Re-Procurement	Managing Director's	Finance & Assurance	Crime Insurance	Quarter 2 - (1 July - 30 September)	01/04/23	31/03/28	60	No	N/A	£ 280,000.00	Framework / Open Tender	No	N/A		PA23	Clr David Ashton
27-013	Re-Procurement	Children's Services / Resources	Children's / Digital, Data and the Customer	Youth Justice Management Information System and Support Services	Quarter 2 - (1 July - 30 September)	14/11/24	13/11/27	36	Yes	13/11/28	£ 172,456.00	Framework / Open Tender	No	N/A	TBC	PA23	Clr Hitesh Karia
27-014	Re-Procurement / Contract Extension	Managing Director's	Finance & Assurance	Provision of investment consultancy services to the Pension Fund	Quarter 2 - (1 July - 30 September)	01/08/24	31/07/28	TBC	Yes	31/07/21	£ 1,000,000.00	Framework / Open Tender				PCR2015	Clr David Ashton
27-015	Re-Procurement	Children Services	Children Services	Interpretation and Translation Services	Quarter 4 - 1 January - 31 March	04/01/24	31/03/2027	24	Yes	31/03/2029	£ 1,500,000.00	Framework / Open Tender	No	N/A	TBC	PA23	Clr Hitesh Karia
27-016	Re-Procurement	Children Services	Children Services	Provision of the supply of adoption services	Quarter 4 - 1 January - 31 March	31/05/2019	30/05/2024	60	Yes	30/05/2029	£ 4,796,220.00	Framework / Open Tender	Yes	High Value		PA23	Clr Hitesh Karia
27-017	Re-Procurement	Children Services	Children Services	Careers Information Advice and Guidance Support Service	Quarter 3 - (01 October - 31 December)	10/01/22	30/09/2027	24	Yes	30/09/2029	£ 1,922,709.00	Framework / Open Tender	Yes	High Value		PA23	Clr Hitesh Karia
27-018	Re-Procurement	Children Services	Children Services	Children & Young People's Advocacy and Independent Visitors Service	Quarter 3 - (01 October - 31 December)	10/01/23	30/09/2026	24	Yes	30/09/2028	£ 388,425.00	Framework / Open Tender	Yes	High Value		PA23	Clr Hitesh Karia
27-019	Re-Procurement / Contract Extension	Resources	ICT / Digital, Data and the Customer Experience	Managed Print and Hybrid Mail Services	Quarter 3 - (01 October - 31 December)	27/12/24	26/12/28	TBC	Yes	26/12/29	£ 2,300,000.00	Framework / Open Tender	No	N/A		TBC	Clr Stephen Greek
27-020	Re-Procurement / Contract Extension	Managing Director's	Finance & Assurance	Revenues & Benefits Resilience Support	Quarter 4 - (01 January - 31 March)	01/04/25	31/03/30	TBC	Yes	31/03/33	£ 9,551,662.00	Framework / Open Tender	Yes	High Value		TBC	Clr David Ashton