

**Public Health Funding 2025-26****Appendix 3****Mandatory Services**

Sexual Health (incl Family Planning)	2,080	
0-19 Services	4,041	
Health Checks	<u>184</u>	
		6,305

**Discretionary Services**

Tobacco Control	103	
Drug & Alcohol Misuse	2,053	
Physical Activity	<u>100</u>	
		2,257

**Staffing & Support Costs**

Staffing	1,375	
Non-Staffing	28	
Overheads	<u>163</u>	
		1,566

Health Improvement	476	
Wider Determinants of Health	<u>1,685</u>	
		2,161

<b>Total Expenditure</b>	<u><u>12,288</u></u>	
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**Funded by**

Department of Health Grant	-12,288	
Contribution from Reserve		
<b>Total Income</b>		<b>-12,288</b>