

DRAFT

Projects													
QUESTION	RESPONSE												
Programme / Local Authority	Future High Streets Fund												
High Street													
Project financing													
Fund capital amount:	£												
Fund revenue amount:	£												
Co-funding public:	£												
Co-funding private:	£												
Total value of projects:	£0												
INDICATORS	Intervention theme	Previous Target	Revised Target	Outcomes for change	Is this an indicator from Annex 2 of the M&E Guidance?	If previous answer is 'Yes' please confirm progress to the indicator definition and evidence requirements as stated in Annex 2 of the M&E Guidance?	Responsible for collecting (please select)	If previous answer is 'previous answer provide name of organisation'	If indicator 'please state whether agreement is in place'	Frequency of reporting (please select)	Please confirm you are confident in collecting data for this indicator (please select)	Please confirm you are able to collect the baseline evidence as set out in Annex 1, if required (please select)	If answered 'No' to any questions, please flag the issue here.
£ spent directly on project delivery (other local authority or implementation partners)*	NA	718081		The project has been stopped - see PAF sheet for revised targets	Yes	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>
£ co-funding spent on project delivery (private and public)*	NA	1760000		The project has been stopped - see PAF sheet for revised targets	Yes	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>
£ co-funding committed (private and public)*	NA	1760000		The project has been stopped - see PAF sheet for revised targets	Yes	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>
# of temporary FT jobs supported during project implementation*	NA	1		The project has been stopped - see PAF sheet for revised targets	Yes	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>
# of full time equivalent (FTE) permanent jobs created through the projects*	NA	0		The project has been stopped - see PAF sheet for revised targets	Yes	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>
# of full time equivalent (FTE) permanent jobs safeguarded through the projects*	NA	0		The project has been stopped - see PAF sheet for revised targets	Yes	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>
Catchment Area (15 mins travel time catchment population: 22,528 - See Business Plan)	Transport			The project has been stopped - see PAF sheet for revised targets	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>
Indicator information													
Bus usage in Harrow & Wealdstone	Transport			Total number of passengers using the seven bus routes in Wealdstone High Street in Nov 2013 was: 29,986 (Bus routes: 140, 182, 186, 258, 340, 640, H9) <2013 = 4,654,371 passengers	The project has been stopped - see PAF sheet for revised targets	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>
Harrow and Wealdstone Station - Entrances and Exits	Transport			Total number of passengers using the seven bus routes in Wealdstone High Street in Nov 2013 was: 29,986 (Bus routes: 140, 182, 186, 258, 340, 640, H9) <2013 = 4,654,371 passengers	The project has been stopped - see PAF sheet for revised targets	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>
Total length of new pedestrian paths	Transport	0.036		The project has been stopped - see PAF sheet for revised targets	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>
Total length of pedestrian paths improved	Transport	TBC - Not done as yet		The project has been stopped - see PAF sheet for revised targets	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>
Total length of resurfaced/improved road	Transport	0.015		The project has been stopped - see PAF sheet for revised targets	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>
Travel times in the corridors of interest	Transport	266m		The project has been stopped - see PAF sheet for revised targets	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>
Patronage of the public transport system in the areas of interest	Transport	TBC ?		The project has been stopped - see PAF sheet for revised targets	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>

END END END END

LIFEPLAN												
Projects												
QUESTION	RESPONSE											
Programme:	Future High Streets Fund											
Local Authority:	High Street											
Project financing:	Fund capital amount: £ Fund revenue amount: £ Co-funding public: £ Co-funding private: £ Total value of projects: £0											
INDICATORS	Please refer to the table onwards with these column headers:											
Intervention theme:	Previous Target:	Revised Target:	Rationale for change:	Is this an indicator from Annex 2 of the M&E Guidance:	If previous answer is 'Yes' please confirm progress to the indicator requirements as stated in Annex 2 of the M&E Guidance:	Responsible for collecting (please select):	If previous answer is 'previous answer provide name of organisation:	If indicator 'phase' does whether agreement is in place:	Frequency of reporting (please select):	Please confirm you are confident in collecting data for this indicator (please select):	Please confirm you are able to collect the baseline evidence as set out in Annex 2, if required (please select):	If answered 'No' to any questions, please flag the issue here:
£ spent directly on project delivery (either local authority or implementation partners)*	NA	0	491000 Revised project	Yes	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>
£ on funding spent on project delivery (private and public)*	NA	0	0 Revised project	Yes	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>
£ on funding committed (private and public)*	NA	0	0 Revised project	Yes	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>
# of temporary FT jobs supported during project implementation*	NA	0	1 Revised project	Yes	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>
# of full-time equivalent (FTE) permanent jobs created through the projects*	NA	0		Yes	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>
# of full-time equivalent (FTE) permanent jobs safeguarded through the projects*	NA	0		Yes	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>
Amount of new commercial space	Urban Regeneration	0	120 Revised project	No	<Select>	Local Authority	<Select>	Annual	Annual	NA	FHSF Guidance only refers to new office space. The project creates new commercial space that can be used for a variety of purposes.	
new indicator here	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>
new indicator here	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>
new indicator here	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>	<Select>