

### **Harrow Council Procurement Pipeline (April 2023 - March 2024)**

This Procurement Pipeline contains details of contracts expected to be re-procured and new procurement projects that are expected to be undertaken by Harrow Council with a value greater than £100k.

Please be aware that there is no guarantee that any published pipeline project will lead to a tender publication as we may opt to make use of a compliant framework agreement, exercise an extension option in the contract or decide not to proceed with the procurement altogether.

This information reflects our anticipated procurement pipeline for the next financial year, and is subject to change. If you have a query regarding any of the projects listed in this document, please contact [Procurement@harrow.gov.uk](mailto:Procurement@harrow.gov.uk)

Appendix 2: Harrow Council Procurement Pipeline April 2023 - March 2024

| Directorate               | Division - Spend Category | Contract Title/ Description                                    | Initial current contract start date | Initial or current contract end date | Extension options included in contract | Final extension option expiry date | Value of the current contract / Estimated contract value |
|---------------------------|---------------------------|----------------------------------------------------------------|-------------------------------------|--------------------------------------|----------------------------------------|------------------------------------|----------------------------------------------------------|
| Peoples                   | Public Health             | Health Visiting and School Nursing 0-19 Service                | 01/07/18                            | 30/06/23                             | Yes                                    | 30/06/25                           | £ 26,371,000                                             |
| Peoples                   | Adult Social Care         | LD and ASD Supported Accommodation                             | N/A                                 | N/A                                  | N/A                                    | N/A                                | TBC                                                      |
| Peoples                   | Childrens & Families      | Supported Living Services for Care Leavers                     | 01/04/18                            | 31/03/21                             | Yes                                    | 31/03/24                           | £ 1,200,000                                              |
| Peoples                   | Adult Social Care         | Mental Health Community Provision (formerly The Bridge - Hul)  | 01/10/21                            | 31/03/24                             | No                                     | N/A                                | £ 294,833                                                |
| Peoples                   | Childrens & Families      | Provision of the supply of adoption services (RAA)             | 31/05/19                            | 30/05/24                             | Yes                                    | 30/05/29                           | £ 4,796,220                                              |
| Peoples                   | Adult Social Care         | Mental Health Supported Accommodation Services                 | 01/09/21                            | 31/08/23                             | Yes                                    | 31/08/25                           | £ 699,496                                                |
| Peoples                   | Adult Social Care         | Framework for Mental Health Pathway                            | N/A                                 | N/A                                  | N/A                                    | N/A                                | TBC                                                      |
| Peoples                   | Childrens & Families      | Short Breaks Framework                                         | 01/09/22                            | 31/08/23                             | Yes                                    | 31/08/24                           | TBC                                                      |
| Peoples                   | Adult Social Care         | Domiliary Care (Homecare)                                      | TBC                                 | TBC                                  | TBC                                    | TBC                                | £ 17,000,000                                             |
| Place                     | Economy & Culture         | Leisure Management Services                                    | 01/09/13                            | 31/08/24                             | No                                     | N/A                                | £ 5,812,000                                              |
| Place                     | Environmental Services    | Concession Contract for the Purchase and Collection of Metal   | 01/07/20                            | 30/06/23                             | Yes                                    | 30/06/25                           | £ 325,000                                                |
| Place                     | Environmental Services    | Planned and Preventative Maintenance and Compliance            | N/A                                 | N/A                                  | N/A                                    | N/A                                | £ 9,000,000                                              |
| Place                     | Environmental Services    | Fencing instalation, maintenance, security and ground works    | 26/11/21                            | 31/03/23                             | No                                     | N/A                                | £ 200,000                                                |
| Place                     | Housing                   | Architect Constultancy Services                                | N/A                                 | N/A                                  | N/A                                    | N/A                                | £ 150,000                                                |
| Place                     | Environmental Services    | Supply, servicing and maintenance of pay and display machines  | 01/04/22                            | 31/03/23                             | No                                     | N/A                                | £ 100,000                                                |
| Place                     | Housing                   | Beatty Road external and communal repairs and decorations      | N/A                                 | N/A                                  | N/A                                    | N/A                                | £ 750,000                                                |
| Place                     | Housing                   | Door entry systems at various properties                       | N/A                                 | N/A                                  | N/A                                    | N/A                                | £ 450,000                                                |
| Place                     | Environmental Services    | Specialist Nursing                                             | N/A                                 | N/A                                  | N/A                                    | N/A                                | £ 1,000,000                                              |
| Place                     | Environmental Services    | IWMS Integration Workplan Management System                    | N/A                                 | N/A                                  | N/A                                    | N/A                                | £ 200,000                                                |
| Place                     | Housing                   | Decarbonisation - NET ZERO   Retrofit - SHDH Wave              | N/A                                 | N/A                                  | N/A                                    | N/A                                | £ 1,000,000                                              |
| Place                     | Climate Change            | Solar Panel Installation                                       | N/A                                 | N/A                                  | N/A                                    | N/A                                | £ 1,000,000                                              |
| Place                     | Economy & Culture         | HAC New Build                                                  | 7/23/2022                           | 3/23/2023                            | N/A                                    | N/A                                | £ 1,000,000                                              |
| Place                     | Economy & Culture         | UKSPF                                                          | 12/22/2022                          | 3/25/2023                            | N/A                                    | N/A                                | £ 2,100,000                                              |
| Place                     | Economy & Culture         | Learn Harrow 2023.24 Academic Year                             | 2/23/2022                           | 7/24/2023                            | N/A                                    | N/A                                | TBC                                                      |
| Place                     | Regeneration & Planning   | Hutton Lane                                                    | N/A                                 | N/A                                  | N/A                                    | N/A                                | £ 1,400,000                                              |
| Place                     | Regeneration & Planning   | Shaftesbury Circle                                             | N/A                                 | N/A                                  | N/A                                    | N/A                                | £ 1,400,000                                              |
| Place                     | Regeneration & Planning   | Augustine Road (13 units)                                      | N/A                                 | N/A                                  | N/A                                    | N/A                                | £ 4,225,000                                              |
| Place                     | Housing                   | Housing Related Support and Preventative Services Floating Su  | TBC                                 | TBC                                  | N/A                                    | N/A                                | £ 1,000,000                                              |
| Place                     | Housing                   | Housing repairs - Specialist Legal / Structural works          | TBC                                 | TBC                                  | N/A                                    | N/A                                | £ 1,000,000                                              |
| Place                     | Housing                   | non HRA properties - repairs and maintenance                   | TBC                                 | TBC                                  | N/A                                    | N/A                                | £ 1,000,000                                              |
| Place                     | Housing                   | Architect Consultancy                                          | 10/12/20                            | 09/12/23                             | No                                     | N/A                                | £ 163,000                                                |
| Place                     | Environmental Services    | Arboricultural Works                                           | 01/03/19                            | 28/02/22                             | Yes                                    | 28/02/24                           | £ 2,137,735                                              |
| Place                     | Environmental Services    | Wireless concessions                                           | 03/02/14                            | 02/02/24                             | No                                     | N/A                                | Income generation                                        |
| Place                     | Environmental Services    | Cashless Parking                                               | 01/03/19                            | 28/02/24                             | Yes                                    | 28/02/29                           | Income generation                                        |
| Place                     | Housing                   | Rough Sleeping Accommodation Programme                         | 10/01/22                            | 01/04/24                             | No                                     | N/A                                | £ 279,988                                                |
| Place                     | Environmental Services    | Provision of Parking & Traffic Surveys 2021                    | 01/05/21                            | 30/04/24                             | Yes                                    | 30/04/26                           | £ 288,207                                                |
| Place                     | Environmental Services    | Planning and Public Protection Solution                        | 01/05/21                            | 30/04/24                             | Yes                                    | 30/04/26                           | £ 617,247                                                |
| Place                     | Environmental Services    | Flood Management                                               | 01/11/19                            | 31/03/24                             | No                                     | N/A                                | £ 499,500                                                |
| Place                     | Housing                   | Housing Repairs and Maintenance                                | 01/07/16                            | 01/07/21                             | Yes                                    | 30/06/2024                         | £ 40,000,000                                             |
| Place                     | Housing Regen             | Grange Farm - Phases 2 & 3 - Employer's Agent Services         | N/A                                 | N/A                                  | N/A                                    | N/A                                | N/A                                                      |
| Place                     | Environmental Services    | Catering Supplies                                              | N/A                                 | N/A                                  | TBC                                    | TBC                                | £ 100,000                                                |
| Place                     | Regeneration & Planning   | After Care Contract                                            | N/A                                 | N/A                                  | TBC                                    | TBC                                | £ 320,000                                                |
| Place                     | Housing Regen             | Grange Farm - CHP ESCO Provider                                | N/A                                 | N/A                                  | TBC                                    | TBC                                | £ 5,000,000                                              |
| Place                     | Regeneration & Planning   | Grove Avenue Pinner Grove                                      | N/A                                 | N/A                                  | TBC                                    | TBC                                | £ 7,600,000                                              |
| Place                     | Regeneration & Planning   | Martin Drive                                                   | N/A                                 | N/A                                  | TBC                                    | TBC                                | £ 2,450,000                                              |
| Place                     | Regeneration & Planning   | Temple Decant                                                  | N/A                                 | N/A                                  | TBC                                    | TBC                                | TBC                                                      |
| Place                     | Regeneration & Planning   | Legal support to HSDP                                          | N/A                                 | N/A                                  | TBC                                    | TBC                                | £ 150,000                                                |
| Place                     | Housing                   | Park Gates   Tregenna   Arundel Roofs replacement, Roofline,   | N/A                                 | N/A                                  | N/A                                    | N/A                                | £ 822,984                                                |
| Place                     | Housing                   | Mountside structural, roof & windows                           | N/A                                 | N/A                                  | N/A                                    | N/A                                | £ 503,807                                                |
| Place                     | Housing                   | Facilities Management Services                                 | 17/02/22                            | 17/10/22                             | No                                     | N/A                                | £ 150,000                                                |
| Place                     | Housing                   | Furnishing Services                                            | 14/03/22                            | 13/11/22                             | No                                     | N/A                                | £ 150,000                                                |
| Place                     | Housing                   | Beatty Road external and communal repairs and decorations      | N/A                                 | N/A                                  | N/A                                    | N/A                                | tbc                                                      |
| Place                     | Housing                   | Enveloping - Stone grove Gardens - pathways, walkway, bins     | N/A                                 | N/A                                  | N/A                                    | N/A                                | £ 896,000                                                |
| Resources                 | ICT                       | 02 Landline                                                    | 30/11/20                            | 29/11/23                             | Yes                                    | 30/11/25                           | £ 314,612                                                |
| Resources                 | Finance                   | Insurance Litigation Services                                  | 01/08/18                            | 31/07/23                             | No                                     | N/A                                | £ 3,275,000                                              |
| Resources                 | ICT                       | Mobile Voice & Data Services                                   | 17/09/20                            | 16/09/23                             | No                                     | N/A                                | £ 478,800                                                |
| Resources                 | ICT                       | Unified Communications                                         | 30/05/20                            | 29/05/23                             | Yes                                    | 29/05/24                           | £ 1,091,618                                              |
| Resources                 | Legal Services            | Legal Library / Knowledge Management Services- online / text   | 01/12/19                            | 30/11/22                             | No                                     | N/A                                | £ 353,054                                                |
| Resources                 | ICT                       | Supply of laptops                                              | 07/02/22                            | 06/02/23                             | No                                     | N/A                                | £ 169,000                                                |
| Resources                 | Finance                   | Public Sector Purchasing Card Agreement                        | 11/02/15                            | 30/11/21                             | Yes                                    | 30/11/23                           | £ 200,000                                                |
| Resources                 | Finance                   | Actuarial Services                                             | 10/04/12                            | 30/09/23                             | No                                     | N/A                                | £ 387,000                                                |
| Resources                 | ICT                       | Digital360 Service                                             | 25/09/20                            | 31/10/23                             | Yes                                    | 31/10/25                           | £ 1,085,171                                              |
| Resources                 | ICT                       | ITSM Toolset                                                   | 17/02/20                            | 16/02/23                             | Yes                                    | 16/02/24                           | £ 424,461                                                |
| Resources                 | Human Resources           | Provision of Temporary Recruitment Services and Permanent R    | 06/02/21                            | 05/02/24                             | Yes                                    | 05/02/25                           | £ 93,300,000                                             |
| Resources                 | Finance                   | Revs & Bens software license and web services charges          | 01/04/21                            | 31/03/24                             | No                                     | N/A                                | £ 456,736                                                |
| Resources                 | Finance                   | Business Improvement District                                  | 01/04/19                            | 31/03/24                             | no                                     | N/A                                | £ 1,875,000                                              |
| Resources                 | Finance                   | Revenues & Benefits Resilience Support                         | 01/03/19                            | 31/03/24                             | no                                     | 31/03/25                           | £ 3,463,000                                              |
| Resources                 | Finance                   | Revenues & Benefits Software                                   | 01/04/21                            | 31/03/24                             | No                                     | N/A                                | £ 456,736                                                |
| Resources                 | Finance                   | Document Storage                                               | 20/09/20                            | 19/09/24                             | No                                     | N/A                                | £ 200,000                                                |
| Resources                 | Finance                   | Postal Services                                                | 14/09/21                            | 13/09/24                             | yes                                    | 12/09/26                           | £ 350,000                                                |
| Resources                 | ICT                       | Provision of multifunctional devices and services, managed pri | 27/12/19                            | 26/12/24                             | No                                     | N/A                                | £ 594,999                                                |
| Resources                 | ICT                       | Learning & Development Portal                                  | 30/09/22                            | 30/09/24                             | Yes                                    | 30/09/26                           | £ 161,100                                                |
| Resources                 | Strategy & Partnerships   | General Information and Advice Service                         | 01/08/22                            | 31/07/23                             | Yes                                    | 31/07/24                           | £ 432,000                                                |
| Resources                 | Strategy & Partnerships   | Third Sector Support                                           | 01/10/17                            | 30/09/20                             | Yes                                    | 30/09/23                           | £ 300,000                                                |
| <b>Total</b>              |                           |                                                                |                                     |                                      |                                        |                                    | <b>£ 255,070,303</b>                                     |
| <b>Number of Projects</b> |                           |                                                                |                                     |                                      |                                        |                                    | <b>74</b>                                                |

Harrow Council Procurement Pipeline April 2023 - March 2024

| Directorate               | Division - Spend Category | Contract Title/ Description                                  | Initial current contract start date | Initial or current contract end date | Extension options included in contract | Final extension option expiry date | Value of the current contract / Estimated contract value |
|---------------------------|---------------------------|--------------------------------------------------------------|-------------------------------------|--------------------------------------|----------------------------------------|------------------------------------|----------------------------------------------------------|
| Peoples                   | Public Health             | Health Visiting and School Nursing 0-19 Service              | 01/07/18                            | 30/06/23                             | Yes                                    | 30/06/25                           | £ 26,371,000                                             |
| Peoples                   | Adult Social Care         | LD and ASD Supported Accommodation                           | N/A                                 | N/A                                  | N/A                                    | N/A                                | TBC                                                      |
| Peoples                   | Childrens & Families      | Supported Living Services for Care Leavers                   | 01/04/18                            | 31/03/21                             | Yes                                    | 31/03/24                           | £ 1,200,000                                              |
| Peoples                   | Adult Social Care         | Mental Health Community Provision (formerly The Bridge - Hub | 01/10/21                            | 31/03/24                             | No                                     | N/A                                | £ 294,833                                                |
| Peoples                   | Childrens & Families      | Provision of the supply of adoption services (RAA)           | 31/05/19                            | 30/05/24                             | Yes                                    | 30/05/29                           | £ 4,796,220                                              |
| Peoples                   | Adult Social Care         | Mental Health Supported Accommodation Services               | 01/09/21                            | 31/08/23                             | Yes                                    | 31/08/25                           | £ 699,496                                                |
| Peoples                   | Adult Social Care         | Framework for Mental Health Pathway                          | N/A                                 | N/A                                  | N/A                                    | N/A                                | TBC                                                      |
| Peoples                   | Childrens & Families      | Short Breaks Framework                                       | 01/09/22                            | 31/08/23                             | Yes                                    | 31/08/24                           | TBC                                                      |
| Peoples                   | Adult Social Care         | Domcillary Care (Homecare)                                   | TBC                                 | TBC                                  | TBC                                    | TBC                                | £ 17,000,000                                             |
| <b>Total</b>              |                           |                                                              |                                     |                                      |                                        |                                    | <b>£ 50,361,549.33</b>                                   |
| <b>Number of Projects</b> |                           |                                                              |                                     |                                      |                                        |                                    | <b>9</b>                                                 |

Harrow Council Procurement Pipeline April 2023 - March 2024

| Directorate               | Division - Spend Category | Contract Title/ Description                                    | Initial current contract start date | Initial or current contract end date | Extension options included in contract | Final extension option expiry date | Value of the current contract / Estimated contract value |
|---------------------------|---------------------------|----------------------------------------------------------------|-------------------------------------|--------------------------------------|----------------------------------------|------------------------------------|----------------------------------------------------------|
| Place                     | Economy & Culture         | Leisure Management Services                                    | 01/09/13                            | 31/08/24                             | No                                     | N/A                                | £ 5,812,000                                              |
| Place                     | Environmental Services    | Concession Contract for the Purchase and Collection of Metal & | 01/07/20                            | 30/06/23                             | Yes                                    | 30/06/25                           | £ 325,000                                                |
| Place                     | Environmental Services    | Planned and Preventative Maintenance and Compliance            | N/A                                 | N/A                                  | N/A                                    | N/A                                | £ 9,000,000                                              |
| Place                     | Environmental Services    | Fencing instalation, maintenance, security and ground works    | 26/11/21                            | 31/03/23                             | No                                     | N/A                                | £ 200,000                                                |
| Place                     | Housing                   | Architect Constultancy Services                                | N/A                                 | N/A                                  | N/A                                    | N/A                                | £ 150,000                                                |
| Place                     | Environmental Services    | Supply, servicing and maintenance of pay and display machines  | 01/04/22                            | 31/03/23                             | No                                     | N/A                                | £ 100,000                                                |
| Place                     | Housing                   | Beatty Road external and communal repairs and decorations      | N/A                                 | N/A                                  | N/A                                    | N/A                                | £ 750,000                                                |
| Place                     | Housing                   | Door entry systems at various properties                       | N/A                                 | N/A                                  | N/A                                    | N/A                                | £ 450,000                                                |
| Place                     | Environmental Services    | Specialist Nursing                                             | N/A                                 | N/A                                  | N/A                                    | N/A                                | £ 1,000,000                                              |
| Place                     | Environmental Services    | IWMS Integration Workplan Management System                    | N/A                                 | N/A                                  | N/A                                    | N/A                                | £ 200,000                                                |
| Place                     | Housing                   | Decarbonisation - NET ZERO   Retrofit - SHDH Wave              | N/A                                 | N/A                                  | N/A                                    | N/A                                | £ 1,000,000                                              |
| Place                     | Climate Change            | Solar Panel Instalation                                        | N/A                                 | N/A                                  | N/A                                    | N/A                                | £ 1,000,000                                              |
| Place                     | Economy & Culture         | HACNew Build                                                   | 7/22/2022                           | 3/23/2023                            | N/A                                    | N/A                                | £ 1,000,000                                              |
| Place                     | Economy & Culture         | UKSPF                                                          | 12/22/2022                          | 3/25/2023                            | N/A                                    | N/A                                | £ 2,100,000                                              |
| Place                     | Economy & Culture         | Learn Harrow 2023.24 Academic Year                             | 2/23/2022                           | 7/24/2023                            | N/A                                    | N/A                                | TBC                                                      |
| Place                     | Regeneration & Planning   | Hutton Lane                                                    | N/A                                 | N/A                                  | N/A                                    | N/A                                | £ 1,400,000                                              |
| Place                     | Regeneration & Planning   | Shaftesbury Circle                                             | N/A                                 | N/A                                  | N/A                                    | N/A                                | £ 1,400,000                                              |
| Place                     | Regeneration & Planning   | Augustine Road (13 units)                                      | N/A                                 | N/A                                  | N/A                                    | N/A                                | £ 4,225,000                                              |
| Place                     | Housing                   | Housing Related Support and Preventative Services Floating Sup | TBC                                 | TBC                                  | N/A                                    | N/A                                | £ 1,000,000                                              |
| Place                     | Housing                   | Housing repairs - Specialist Legal / Structural works          | TBC                                 | TBC                                  | N/A                                    | N/A                                | £ 1,000,000                                              |
| Place                     | Housing                   | non HRA properties - repairs and maintenance                   | TBC                                 | TBC                                  | N/A                                    | N/A                                | £ 1,000,000                                              |
| Place                     | Housing                   | Architect Consultancy                                          | 10/12/20                            | 09/12/23                             | No                                     | N/A                                | £ 163,000                                                |
| Place                     | Environmental Services    | Arboricultural Works                                           | 01/03/19                            | 28/02/22                             | Yes                                    | 28/02/24                           | £ 2,137,735                                              |
| Place                     | Environmental Services    | Wireless concessions                                           | 03/02/14                            | 02/02/24                             | No                                     | N/A                                | Income generation                                        |
| Place                     | Environmental Services    | Cashless Parking                                               | 01/03/19                            | 28/02/24                             | Yes                                    | 28/02/29                           | Income generation                                        |
| Place                     | Housing                   | Rough Sleeping Accommodation Programme                         | 10/01/22                            | 01/04/24                             | No                                     | N/A                                | £ 279,988                                                |
| Place                     | Environmental Services    | Provision of Parking & Traffic Surveys 2021                    | 01/05/21                            | 30/04/24                             | Yes                                    | 30/04/26                           | £ 288,207                                                |
| Place                     | Environmental Services    | Planning and Public Protection Solution                        | 01/05/21                            | 30/04/24                             | Yes                                    | 30/04/26                           | £ 617,247                                                |
| Place                     | Environmental Services    | Flood Management                                               | 01/11/19                            | 31/03/24                             | No                                     | N/A                                | £ 499,500                                                |
| Place                     | Housing                   | Housing Repairs and Maintenance                                | 01/07/16                            | 01/07/21                             | Yes                                    | 30/06/2024                         | £ 40,000,000                                             |
| Place                     | Housing Regen             | Grange Farm - Phases 2 & 3 - Employer's Agent Services         | N/A                                 | N/A                                  | N/A                                    | N/A                                | N/A                                                      |
| Place                     | Environmental Services    | Catering Supplies                                              | N/A                                 | N/A                                  | TBC                                    | TBC                                | £ 100,000                                                |
| Place                     | Regeneration & Planning   | After Care Contract                                            | N/A                                 | N/A                                  | TBC                                    | TBC                                | £ 320,000                                                |
| Place                     | Housing Regen             | Grange Farm - CHP ESCO Provider                                | N/A                                 | N/A                                  | TBC                                    | TBC                                | £ 5,000,000                                              |
| Place                     | Regeneration & Planning   | Grove Avenue Pinner Grove                                      | N/A                                 | N/A                                  | TBC                                    | TBC                                | £ 7,600,000                                              |
| Place                     | Regeneration & Planning   | Martin Drive                                                   | N/A                                 | N/A                                  | TBC                                    | TBC                                | £ 2,450,000                                              |
| Place                     | Regeneration & Planning   | Temple Decant                                                  | N/A                                 | N/A                                  | TBC                                    | TBC                                | TBC                                                      |
| Place                     | Regeneration & Planning   | Legal support to HSDP                                          | N/A                                 | N/A                                  | TBC                                    | TBC                                | £ 150,000                                                |
| Place                     | Housing                   | Park Gates   Tregenna   Arundel Roofs replacement, Roofline, R | N/A                                 | N/A                                  | N/A                                    | N/A                                | £ 822,984                                                |
| Place                     | Housing                   | Mountside structural, roof & windows                           | N/A                                 | N/A                                  | N/A                                    | N/A                                | £ 503,807                                                |
| Place                     | Housing                   | Facilities Management Services                                 | 17/02/22                            | 17/10/22                             | No                                     | N/A                                | £ 150,000                                                |
| Place                     | Housing                   | Furnishing Services                                            | 14/03/22                            | 13/11/22                             | No                                     | N/A                                | £ 150,000                                                |
| Place                     | Housing                   | Beatty Road external and communal repairs and decorations      | N/A                                 | N/A                                  | N/A                                    | N/A                                | tbc                                                      |
| Place                     | Housing                   | Enveloping - Stone grove Gardens – pathways, walkway, bin she  | TBC                                 | TBC                                  | N/A                                    | N/A                                | £ 896,000                                                |
| <b>Total</b>              |                           |                                                                |                                     |                                      |                                        |                                    | <b>£ 95,240,468</b>                                      |
| <b>Number of Projects</b> |                           |                                                                |                                     |                                      |                                        |                                    | <b>44</b>                                                |

Harrow Council Procurement Pipeline April 2023 - March 2024

| Directorate               | Division - Spend Category | Contract Title/ Description                                     | Initial current contract start date | Initial or current contract end date | Extension options included in contract | Final extension option expiry date | Value of the current contract / Estimated contract value |
|---------------------------|---------------------------|-----------------------------------------------------------------|-------------------------------------|--------------------------------------|----------------------------------------|------------------------------------|----------------------------------------------------------|
| Resources                 | ICT                       | Q2 Landline                                                     | 30/11/20                            | 29/11/23                             | Yes                                    | 30/11/25                           | £ 314,612                                                |
| Resources                 | Finance                   | Insurance Litigation Services                                   | 01/08/18                            | 31/07/23                             | No                                     | N/A                                | £ 3,375,000                                              |
| Resources                 | ICT                       | Mobile Voice & Data Services                                    | 17/09/20                            | 16/09/23                             | No                                     | N/A                                | £ 478,800                                                |
| Resources                 | ICT                       | Unified Communications                                          | 30/05/20                            | 29/05/23                             | Yes                                    | 29/05/24                           | £ 1,091,618                                              |
| Resources                 | Legal Services            | Legal Library / Knowledge Management Services- online / text    | 01/12/19                            | 30/11/22                             | No                                     | N/A                                | £ 353,054                                                |
| Resources                 | ICT                       | Supply of laptops                                               | 07/02/22                            | 06/02/23                             | No                                     | N/A                                | £ 169,000                                                |
| Resources                 | Finance                   | Public Sector Purchasing Card Agreement                         | 11/02/15                            | 30/11/21                             | Yes                                    | 30/11/23                           | £ 200,000                                                |
| Resources                 | Finance                   | Actuarial Services                                              | 10/04/12                            | 30/09/23                             | No                                     | N/A                                | £ 387,000                                                |
| Resources                 | ICT                       | Digital360 Service                                              | 25/09/20                            | 31/10/23                             | Yes                                    | 31/10/25                           | £ 1,085,171                                              |
| Resources                 | ICT                       | ITSM Toolset                                                    | 17/02/20                            | 16/02/23                             | Yes                                    | 16/02/24                           | £ 424,461                                                |
| Resources                 | Human Resources           | Provision of Temporary Recruitment Services and Permanent R     | 06/02/21                            | 05/02/24                             | Yes                                    | 05/02/25                           | £ 93,300,000                                             |
| Resources                 | Finance                   | Revs & Bens software license and web services charges           | 01/04/21                            | 31/03/24                             | No                                     | N/A                                | £ 456,736                                                |
| Resources                 | Finance                   | Business Improvement District                                   | 01/04/19                            | 31/03/24                             | no                                     | N/A                                | £ 1,875,000                                              |
| Resources                 | Finance                   | Revenues & Benefits Resilience Support                          | 01/01/19                            | 31/03/24                             | no                                     | 31/03/25                           | £ 3,463,000                                              |
| Resources                 | Finance                   | Revenues & Benefits Software                                    | 01/04/21                            | 31/03/24                             | No                                     | N/A                                | £ 456,736                                                |
| Resources                 | Finance                   | Document Storage                                                | 20/09/20                            | 19/09/24                             | No                                     | N/A                                | £ 200,000                                                |
| Resources                 | Finance                   | Postal Services                                                 | 14/09/21                            | 13/09/24                             | yes                                    | 12/09/26                           | £ 350,000                                                |
| Resources                 | ICT                       | Provision of multifunctional devices and services, managed prin | 27/12/19                            | 26/12/24                             | No                                     | N/A                                | £ 594,999                                                |
| Resources                 | ICT                       | Learning & Development Portal                                   | 30/09/22                            | 30/09/24                             | Yes                                    | 30/09/26                           | £ 161,100                                                |
| Resources                 | Strategy & Partnerships   | General Information and Advice Service                          | 01/08/22                            | 31/07/23                             | Yes                                    | 31/07/24                           | £ 432,000                                                |
| Resources                 | Strategy & Partnerships   | Third Sector Support                                            | 01/10/17                            | 30/09/20                             | Yes                                    | 30/09/23                           | £ 300,000                                                |
| <b>Total</b>              |                           |                                                                 |                                     |                                      |                                        |                                    | <b>£ 109,468,286</b>                                     |
| <b>Number of Projects</b> |                           |                                                                 |                                     |                                      |                                        |                                    | <b>21</b>                                                |