

Public Health Funding 2023-24**Appendix 7**

	£000	£000
Mandatory Services		
Sexual Health (incl Family Planning)	2,336	
0-19 Services	3,695	
Health Checks	<u>184</u>	
		6,215
Discretionary Services		
Tobacco Control	80	
Drug & Alcohol Misuse	1,926	
Physical Activity	<u>30</u>	
		2,036
Staffing & Support Costs		
Staffing	1,121	
Non-Staffing	28	
Overheads	<u>163</u>	
		1,312
Health Improvement	413	
Wider Determinants of Health	<u>1,651</u>	
		2,064
Total Expenditure		<u><u>11,627</u></u>
Funded by		
Department of Health Grant	-11,627	
Contribution from Reserve		
Total Income		<u><u>-11,627</u></u>