

London Borough of Harrow

Key Decision Schedule (February - March 2023)

This is a list of Key Decisions which the Authority proposes to take at the above Cabinet meeting. The Cabinet agenda containing all the reports being considered will be published 5 clear days before the meeting.

A Key Decision is one which is likely to:

- (i) result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to its budget for the service or function to which the decision relates. A decision is significant if it involves expenditure or the making of savings of an amount in excess of £1m of capital or £500,000 of revenue or where savings or expenditure are less than these amounts but they constitute more than 50% of the budget attributable to the service in question; or
- (ii) be significant in terms of its effects on communities living or working in an area of two or more wards of the Borough.

Decisions which the Cabinet intends to make in private

The Cabinet may meet in private to consider reports which contain confidential information. A private meeting of the Cabinet is open only to Members of the Cabinet, other Councillors and Council officers. This Schedule also contains non-Key Decisions which involve Cabinet meeting in private. Any person can make representations to the Cabinet if they believe the decision should instead be made in the public Cabinet meeting by emailing democratic.services@harrow.gov.uk.

The membership of the Cabinet is:

[Councillor Paul Osborn \(Leader; Strategy\)](#)

[Councillor Marilyn Ashton \(Deputy Leader, Planning & Regeneration\)](#)

[Councillor David Ashton \(Finance & Human Resources\)](#)

[Councillor Stephen Greek \(Performance, Communications & Customer Experience\)](#)

[Councillor Hitesh Karia \(Children's Services\)](#)

[Councillor Jean Lammiman \(Community & Culture\)](#)

[Councillor Mina Parmar \(Housing\)](#)

[Councillor Anjana Patel \(Environment & Community Safety\)](#)

[Councillor Pritesh Patel \(Adult Services & Public Health\)](#)

[Councillor Norman Stevenson \(Business, Employment & Property\)](#)

Subject	Nature of Decision	Cabinet Member / Lead officer	Open or Private Meeting	Additional Documents to be submitted and any Consultation to be undertaken
FEBRUARY 2023				
Final Revenue Budget 2023/24 and Medium-Term Financial Strategy 2023/24 to 2025/26	To approve and recommend to Full Council the Final Budget for 2023/24 and Medium-Term Financial Strategy for 2023/24 to 2025/26 as well as Council Tax for 2023/24.	Councillor David Ashton Director of Finance dawn.calvert@harrow.gov.uk, tel. 0208 420 9269	Open	
Q3 Revenue & Capital Budget 2022-23	To note the Revenue & Capital forecast position at Q3 and approve amendments to the Capital Programme if applicable.	Councillor David Ashton Director of Finance jo.frost@harrow.gov.uk	Open	
Highways Investment Programme	To agree the proposed new Highways Asset Management Strategy and Investment Programme.	Councillor Anjana Patel Corporate Director Place nicolina.cooper@harrow.gov.uk, tel. 07423621435	Open	
UK Shared Prosperity Fund - Harrow's Direct Allocation Proposed Spend	To agree to enter into a Grant Agreement with the GLA to secure £1.42m funding from the Department of Levelling Up's UK Shared	Councillor Norman Stevenson; Councillor Jean Lammiman;	Open	Consultation with the Federation of Small Businesses, HA1

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	Prosperity Fund and deliver projects to improve Harrow as a place, and to support residents and businesses and delegate authority to sign the agreement to the Corporate Director of Place.	Councillor David Ashton Corporate Director Place David.Sklair@harrow.gov.uk		Business Improvement District, North-West London Chamber of Commerce, Jobcentre Plus, GLA, Voluntary Action Harrow, Young Harrow Foundation, Stanmore College, Harrow and Uxbridge College.
MARCH 2023				