

Public Health Funding 2023-24**Appendix 3**

	£000	£000
Mandatory Services		
Sexual Health (incl Family Planning)	2,336	
0-19 Services	3,695	
Health Checks	184	
	<hr/>	6,215
Discretionary Services		
Tobacco Control	80	
Drug & Alcohol Misuse	1,926	
Physical Activity	30	
	<hr/>	2,036
Staffing & Support Costs		
Staffing	1,121	
Non-Staffing	28	
Overheads	163	
	<hr/>	1,312
Health Improvement	413	
Wider Determinants of Health	1,651	
	<hr/>	2,064
Total Expenditure		<hr/> 11,627 <hr/>
Funded by		
Department of Health Grant	-11,627	
Contribution from Reserve		
Total Income		<hr/> -11,627 <hr/>