

London Borough of Harrow

Key Decision Schedule (December - January 2023)

This is a list of Key Decisions which the Authority proposes to take at the above Cabinet meeting. The Cabinet agenda containing all the reports being considered will be published 5 clear days before the meeting.

A Key Decision is one which is likely to:

- (i) result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to its budget for the service or function to which the decision relates. A decision is significant if it involves expenditure or the making of savings of an amount in excess of £1m of capital or £500,000 of revenue or where savings or expenditure are less than these amounts but they constitute more than 50% of the budget attributable to the service in question; or
- (ii) be significant in terms of its effects on communities living or working in an area of two or more wards of the Borough.

Decisions which the Cabinet intends to make in private

The Cabinet may meet in private to consider reports which contain confidential information. A private meeting of the Cabinet is open only to Members of the Cabinet, other Councillors and Council officers. This Schedule also contains non-Key Decisions which involve Cabinet meeting in private. Any person can make representations to the Cabinet if they believe the decision should instead be made in the public Cabinet meeting by emailing democratic.services@harrow.gov.uk.

The membership of the Cabinet is:

[Councillor Paul Osborn \(Leader; Strategy\)](#)

[Councillor Marilyn Ashton \(Deputy Leader, Planning & Regeneration\)](#)

[Councillor David Ashton \(Finance & Human Resources\)](#)

[Councillor Stephen Greek \(Performance, Communications & Customer Experience\)](#)

[Councillor Hitesh Karia \(Children's Services\)](#)

[Councillor Jean Lammiman \(Community & Culture\)](#)

[Councillor Mina Parmar \(Housing\)](#)

[Councillor Anjana Patel \(Environment & Community Safety\)](#)

[Councillor Pritesh Patel \(Adult Services & Public Health\)](#)

[Councillor Norman Stevenson \(Business, Employment & Property\)](#)

Subject	Nature of Decision	Cabinet Member / Lead officer	Open or Private Meeting	Additional Documents to be submitted and any Consultation to be undertaken
DECEMBER 2022				
Calculation of Council Tax Base for 2023-2024	To approve the Council's Council Tax Base for 2023-24.	Councillor David Ashton Director of Finance fern.silverio@harrow.gov.uk, tel. 020 8736 6818	Open	
Estimated Surplus / (Deficit) on the Collection Fund 2022-2023	To agree the Councils collection fund position and to allow the appropriate transfers to the general or collection fund to clear surplus or deficit.	Councillor David Ashton Director of Finance fern.silverio@harrow.gov.uk, tel. 020 8736 6818	Open	
Improving the Customer Experience	To update Cabinet on the progress made and future plans on improving the Customer Experience.	Councillor Stephen Greek Acting Corporate Director, Resources jonathan.milbourn@harrow.gov.uk, tel. 020 8763 6711	Open	
"Kodak" Wealdstone Footbridge	To obtain Cabinet approval to authorise the Corporate Director of Place to decide on the options for the Wealdstone 'Kodak' footbridge project following the recent review.	Councillor Paul Osborn; Councillor Marilyn Ashton; Councillor Anjana Patel	Open	

Subject	Nature of Decision	Cabinet Member / Lead officer	Open or Private Meeting	Additional Documents to be submitted and any Consultation to be undertaken
		Interim Director of Environment Manzoor.Hussain@harrow.gov.uk, tel. 07731 591792		
JANUARY 2023				
Housing Asset Management Strategy and 3-year Capital Programme	To agree the revised Housing Asset Management Strategy and authorise the procurement of a Capital Programme within the Housing Revenue Account (HRA) for a 3-year period to 2024/25 valued at £31m. This will include any individual projects to commence within that time period to a value of £500,000.	Councillor Mina Parmar; Councillor David Ashton Interim Director of Housing andrew.campion@harrow.gov.uk, tel. 07961 104793	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	
Calculation of Business Rates Tax Base for 2023-2024	To approve the Council's Business Rates Retention amount for 2023-24.	Councillor David Ashton Director of Finance fern.silverio@harrow.gov.uk, tel. 020 8736 6818	Open	