

## SUMMARY OF GRANTS 2022-23

## APPENDIX 1

Directorate	Division	Awarding Body	Grant Name	Ringfenced Y/N	Value	Purpose of grant
People	Adults	DHSC	Market Sustainability and Fair Cost of Care Fund	Y	£654,634	the primary purpose of the fund is to support local authorities to move towards paying providers a fair cost of care and to prepare their markets for adult social care reform
People	Adults	Department for	Independent Living Fund	Y	£295,206.00	to provide financial support to disabled people with high support needs
People	Adults	DHSC	Local Reform and community voices	Y	£145,811	• Funding for Deprivation of Liberty Safeguards (DOLS) in Hospitals; • Local Healthwatch funding, and; • Funding for Independent NHS Complaints Advocacy Services (ICAS).
People	Adults	MHCLG	PFI	Y	£965,648	To help fund costs of historic PFI projects for NRC's
People	Adults		Implementation Support Grant	Y	£107,980	support to local authorities towards expenditure associated w
Place	Environment	Mayor of London - Rewild London Fund	Making the Difference - Bentley Priory: Bigger; Better; Wetter and all Joined Up	Y	£48,601	To help restore wildlife habitats including rivers, help species such as water vole thrive, create meadows for pollinators and new wetlands for birds, as well as enable the monitoring of iconic species such as hedgehogs to inform projects to reverse their decline.
Place	Environment	West London Waste Authority	Food Waste Project	Y	£141,740	The project is underway. Bins purchased and being delivered to housing sites. The remaining funding will be used to fund the additional revenue costs during the pivot.
Place	Housing	Department of Levelling Up, Housing & Communities	Homelessness Prevention Grant	Y	£2,246,458	to give local authorities control and flexibility in managing homelessness pressures and supporting those who are at risk of homelessness
Place	Housing	Department of Levelling Up, Housing & Communities	Rough Sleeping Initiative	Y	£221,944	support for rough sleepers. £221,944 is the allocation for this year which we expect to be reduced by the amount of £32,571 which was carried forward from 21-22
Place	Housing	Department of Levelling Up, Housing & Communities	Domestic abuse Act new burdens	Y	£30,884	to cover the cost of new burdens associated with the expansion of priority need to those forced into homelessness by domestic abuse

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Place	Housing	Department of Levelling Up, Housing & Communities	Domestic Abuse Accommodation Based Support	Y	£35,230	To support local authorities to provide accommodation based support to victims of domestic abuse and their children in refuges and other safe accommodation
Place	Housing	Department of Levelling Up, Housing & Communities	Mayor's Rough Sleeping Accommodation Programme	Y	£124,548	To support Rough sleepers into longer term accommodation to enable them to transition to independent living.
Place	Regeneration & Development	DEFRA	Biodiversity Net Gain	Y	£10,047	The grant relates to supporting the Council to meet its statutory obligations relating to Biodiversity Net Gain under the Environment Act 2021. The grant has just been awarded and the Government is insisting that it is invoiced for / paid by the end of financial year, so it is not practical to spend the grant within the financial year, so it therefore needs to be carried forward (from 21/22)
Place	Regeneration & Development	Heat Network Delivery Unit	HNDU Support	Y	£48,000	Work on potential heat network serving the main Council regeneration sites was put on hold as part of the broader review of the Regeneration programme. Consequently the work proposed to be undertaken using this grant was not progressed in 2019/20 - 2021/22. Heat network considerations form part of the newly appointed Harrow Strategic Development Partner and also Local Plan review / climate emergency, so grant likely to be spent on 2022/23. Grant condition requires it to be spent on heat network / carbon investigations.
Resources	Benefits	MHCLG	MHCLG Local Council Tax Support Schemes Grant		£545,000	this is c/f fro Council Tax hardship support
Resources	Benefits	MHCLG	Test/Trace Support Payment Scheme PLPYJ0021531		£268,785	Selfisolation £500per person payment for each claimant needing to stay at home
People	Schools	ESFA	Dedicated Schools Grant	Y	£143,293,401	75% passported to schools and early years providers determined by funding formulae. 25% retained by LA for commissioning of High Needs provision for pupils with Special Educational Needs & Disabilities
People	Schools	ESFA	Pupil Premium Grant	Y	£3,682,245	All passported to schools
People	Schools	ESFA	Universal Infant Free School Meals	Y	£1,329,952	All passported to schools
People	Schools	ESFA	16-19 Sixth Form provision	Y	£1,860,369	All passported to schools
People	Schools	ESFA	PE & Sports	Y	£1,858,719	All passported to schools (2021-22 allocation, 2022-23 tbc)

Directorate	Division	Awarding Body	Grant Name	Ringfenced Y/N	Value	Purpose of grant
People	Children	Home Office	Unaccompanied Asylum Seeking Children	Y	£1,491,632	To support UASC and 18+ Asylum seekers. Grant as is claimed in arrears based on agreed support days. £1,491,632 grant banked from Home Office during 2021/22.
People	Children	YJB	Youth Justice Grant	Y	£257,636	Delivery of youth justice services
People	Children	DFE	Holiday Activities & Food Programme	Y	£663,060	Local co-ordination of free activities and healthy food for disadvantaged children.
People	Children	ESFA	Children Looked After Pupil Premium Grant	Y	£339,810	Grant per child for looked after children by LA for at least 1 day. LAC premium is managed by Virtual School Head for the benefit of the child. Grants to be paid to schools and also can be held centrally to be pay for staffing, tutors training etc. Grant needs to be fully spent. Unspent grant is recovered by ESFA.
People	Children	MHCLG	Supporting Families (was Troubled Families)	Y	£691,934	Provision of intensive family support services and increasing the maturity of the Early Help system. Also bringing services together around families to deliver whole family working. £534k Advance payment and up to £158k Payments by Results
People	Children	DWP	Reducing Parental Conflict	Y	TBC	To develop staff skills and capability to identify parents experiencing parental conflict, deliver specialist interventions and provide other support to reduce parental conflict
People	Children	DfE	Social Workers in Schools	Y	TBC	A team of social workers based in schools (SWIS) with the aim they work more effectively with education colleagues and with children and families. Grant can be
People	Children	DfE	School Improvement Monitoring & Brokerage	Y	£28,854	Purpose of this grant is to support LA fulfilling statutory school improvement functions for maintained schools
People	Children/Adults	DfT	Bus Service Operators (BSOG)	Y	£69,341	Split 66.66% childrens and 33.33% adults. Payment made to LA for community transport.
People	Children	DfE	Extended Rights for Home to School Travel	Y	£7,600	To promote sustainable travel for children and young people of compulsory school age who travel to receive education or training
People	Children	DfE	Schools PFI	Y	£1,543,316	

Directorate	Division	Awarding Body	Grant Name	Ringfenced Y/N	Value	Purpose of grant
People	Children	DfE	Sec 31 Extension of the Role of Virtual School Heads	Y	£30,000	The purpose of this grant is to provide support to local authorities in England, to help them meet their duty to appoint a Virtual School Head for previously looked-after children and make information and advice available to the following parties for the purposes of promoting the education of eligible previously looked-after children
People	Children	DfE	Sec 31 Extension of the Role of Virtual School Heads to children with a social worker Implementation Grant	Y	£100,000	Extend the role of the Virtual School Head to promote the educational outcomes of the cohort of children with a social worker in early years setting, schools and colleges. To help all childrens with Socail worker to make educational progress.
People	Children	DfE	Wellbeing for Education Recovery Grant	Y	TBC	First received in 2020-21 for school return in September 2020 to provide LA funding to support staff working in schools and colleges with training to respond to additional pressures young people maybe be feeling as result of the pandemic.
People	Children	HMPPS	Remand	Y	£74,417	Under 18s in remand/secure accommodation placements
People	Children	DfE	Staying Put	Y	£55,550	Statutory Staying Put duty (18+ remain with foster carers)
People	Children	DfE	Personal Advisor	Y	£71,259	Statutory duty to offer Personal Adviser support to all care leavers up to age 25
People	Children	DfE	Adoption Support Fund	Y	Variable TBC	Therapeutic services for adoptive and Special Guardianship Order (SGO) families. Extended to Residence Order and Child Arrangment Order families for 2022/23. Approved claims.
People	Children/Adults	MOPAC	Appropriate Adult	Y	TBC	46% refund for Appropriate Adult costs incurred for young people and adults in Harrow and Barnet custody
People	Children	ESFA	KS2 Moderation and KS1 Phonics	N	TBC	To support the teaching of phonics at key stage 2
People	Schools	ESFA	School Led Tutoring programme	Y	£249,729	All passported to schools. T support catch-up for lost education due to COVID-19. Grant is for 2021/22

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People	Schools	ESFA	Recovery Premium	Y	£111,714	All passported to schools. Additional funding for eligible schools based on Pupil Premium eligibility to provide further support to disadvantaged pupils. Grant is for 2021/22 Academic Year
People	Children	MOPAC	Your Choice	Y	Up to £58,000	To deliver High Intensity Therapeutic Interventions for children and young people who get involved in violence.
Corporate	Corporate	MHCLG	S31 Business Rates Relief	Y	£4,760,000	Compensation from government to billing authorities for the cost of reliefs
Corporate	Corporate	MHCLG	NNDR Multiplier inflation	Y	£3,259,000	
Corporate	Corporate	MHCLG	Lower Tier Grant	Y	£421,000	Funding to councils with responsibility for services such as homelessness, planning, recycling, refuse collection and leisure services
Corporate	Corporate	MHCLG	New Services Grant	Y	£2,735,129	One off grant to support local government costs including for the increase in employer NI contributions
Corporate	Corporate	MHCLG	Revenue Support Grant	Y	£1,648,000	government grant given to LAs to support revenue expenditure
Corporate	Corporate	MHCLG	Business Rates Top Up Grant	Y	£22,623,424	
Corporate	Corporate	MHCLG	Business Rates Retention	Y	£12,881,000	
Place	Inclusive Economy Leisure & Culture	Arts Council	Cultural Recovery Fund Round 3 (final payment)	Y	£110,366	To support the recovery of cultural activities in Harrow Arts Centre, Harrow Museum and Harrow Music Service
Place	Inclusive Economy Leisure & Culture	Sport England	National Leisure Recovery Fund	Y	£50,000	Funding for the development of a new Indoor and Outdoor Sports Facility Strategy as agreed by CSB. Funding carried forward from 21/22
Place	Inclusive Economy Leisure & Culture	London Youth Games	LYG Give Back	Y	£3,778	London Youth Games only ran a summer festival last year and not the full campaign due to Covid-19 and lockdowns
Place	Inclusive Economy Leisure & Culture	Arts Council	Music Education Grant	Y	£338,179	To support the delivery of activities from Music Hub
Place	Inclusive Economy Leisure & Culture	Arts Council	Jubilee Library Grant	Y	£1,000	Funding to support the Queen's Jubilee celebrations
Place	Inclusive Economy Leisure & Culture	John Lyon's Charity	John Lyon Music Bursary Funding	Y	£9,850	Year 2 of the funding towards supporting pupil bursaries
Place	Inclusive Economy Leisure & Culture	The Royal Society	2022/23 Headstone Manor Museum - The Royal Society	Y	£3,500	To support the running of Headstone Manor Museum

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Place	Inclusive Economy Leisure & Culture	The National Lottery Heritage Fund	HLF Archive Conservation Project	Y	£85,000	The final claim payment for the HLF refurbishment project was received in 2021/22. Part of this grant is earmarked for the archive conservation project, however this could not be completed in the 2021-22 financial year due to COVID related delays but there is a statutory obligation for the work to be completed.
Place	Inclusive Economy Leisure & Culture	DWP	Kickstart	Y	£89,827	Kickstart Programme is to support young people into paid work placements by providing a subsidy to employers. The DWP grant funding will be used to continue to forward DWP NMW salary payments to Kickstart employers to pay Kickstarters.
Place	Inclusive Economy Leisure & Culture	DWP	Harrow Brokerage Programme	Y	£98,048	To deliver training on skills and job support
Place	Inclusive Economy Leisure & Culture	West London Alliance	Strategic Investment Pot - Businesses & Skills Funding	Y	£88,887	The works have been committed and will continue into 2022/23, to provide support to residents on skills and apprenticeship and to support entrepreneurs and micro businesses.
Place	Inclusive Economy Leisure & Culture	West London Alliance	Strategic Investment Partnership	Y	£80,868	The WLA Strategic Investment Pot - Using Public Assets to Unlock Digital Infrastructure project "Enabling Fund" will be used to support the delivery of digital infrastructure in the borough. Cabinet approved the draft Digital Infrastructure Strategy for consultation with external stakeholders in Dec 2021. This ring fenced funding cannot be used for other purposes. It will be used to support the delivery of Digital Infrastructure Strategy and the newly created post of Digital Infrastructure Lead Officer which is a 3 year fixed term post, starting from April 2022.
People	Adults	MHCLG	Improved Better Care Fund	Y	£6,663,537	Meeting adult social care needs, supporting people to be discharged from hospital when they are ready, ensuring the social care provider market is supported
People	Adults	MHCLG	Social Care Grant	Y	£7,720,558	The purpose of the grant is to provide support to local a
People	Public Health	DOH	Public Health Grant	Y	£11,627,344	Improving the health of the local population and reducing health inequalities
People	Public Health	DOH	Supplemental Substance Misuse treatment & Recovery Grant	Y	£229,290	Additional Funding to support improvement in the quality and capacity of D&A treatment
People	Public Health	DOH	Inpatient Detoxification Grant	Y	£18,428	Inpatient detox and rehab

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Resources	Strategy	MHCLG	Community Champions Fund		£495,000	received in 20/21 -to support small organisations in our less engaged communities to promote vaccination messaging within their communities (e.g. Romanian, Tamil, Somali, etc). Remaining amount c/f to 21/22 £212,336
Resources	Strategy	Home Office	Resettlement VPRS grant	Y	TBC	to fund resettlement cost ( admin, support officer) for refugee families
Resources	Strategy	MHCLG	Domestic Abuse Grant	Y	£170,300	to contribute to DO cost - Hestia contract
Resources	Strategy	MOPAC	VRU/LCPF	Y	£435,009	To cover cost of community projects preventing abuse and violence - gang worker
Resources	Benefits	DWP	Rent Rebate Subsidy	Y	£25,680,554	as received in 20/21 – DWP subsidy paid to local authority to cover the cost of Housing Benefit paid to local authority tenants who are paid Housing Benefit by the LA via means testing
Resources	Benefits	DWP	Rent Allowance Subsidy	Y	£91,109,269	as received in 20/21– DWP subsidy paid to local authority to cover the cost of Housing Benefit paid to privately renting tenants who are paid Housing Benefit by the LA via means testing
Resources	Benefits	MHCLG	Local Council Tax Support Administration 31/6145	Y	£256,554	To compensate local authorities for the cost of administering local council tax support
Resources	Benefits	MHCLG	local council tax support schemes grant (2021-22) [No 31/5550].		2,326,514	The grant is provided towards expenditure incurred, or to be incurred, in respect of the provision of local council tax support in 2021-22.
Resources	Strategy	DWP	Household Support Fund		£1,435,407	To support households in the most need particularly those including children and pensioners who would otherwise struggle with energy bills, food and water bills.
					<b>£361,155,674</b>	