

Savings and Draw Down from Reserves

Re-instate 50% Transformation Savings Target – Save £1 million (Year Two)

Regeneration Team – Reduce 2022/23 one-off funding – Save £280,000

Regeneration Team – Reduce permanent budget – Save £450,000 (Year Two)

Proceeds of Crime Reserve (Planning) – Draw Down of £175,000

Accommodation Strategy Reserve – Draw Down of £350,000

Our better choices

Planning Enforcement Taskforce – cost £175,000

Street Cleaning Taskforce – investment of £200,000

Free Bulk Waste Collection – cost £195,000

Increase free on street car parking from 20 mins to 60mins – cost £600,000 over two years.

One-off implementation costs for parking proposals – cost £30,000

Introduce 60 mins free parking in all Council Car Parks – cost £350,000 (Year Two)
