

Appendix 3 - Summary of 2021-22 Grants

Directorate	Division	Awarding Body	Grant Name	Ringfenced Y/N	COVID Y/N	Value	Purpose of grant
People	Schools	ESFA	Dedicated Schools Grant	Y	N	£138,631,218	75% passported to schools and early years providers determined by funding formulae. 25% retained by LA for commissioning of High Needs provision for pupils with Special Educational Needs & Disabilities
People	Schools	ESFA	Pupil Premium Grant	Y	N	£3,788,080	All passported to schools
People	Schools	ESFA	Universal Infant Free School Meals	Y	N	£2,232,445	All passported to schools
People	Schools	ESFA	16-19 Sixth Form provision	Y	N	£1,906,276	All passported to schools
People	Schools	ESFA	Schools SEN	Y	N	£3,255,561	All passported to schools
People	Schools	ESFA	PE & Sports	Y	N	£1,858,719	All passported to schools
People	Children	Home Office	Unaccompanied Asylum Seeking Children	Y	N	£1,822,089	To support UASC and 18+ Asylum seekers. Figure is 2020-21 as is claimed in arrears based on spend
People	Children	YJB	Youth Justice Grant	Y	N	£232,466	Delivery of youth justice services
People	Children	DFE	Holiday Activities & Food Programme	Y	N	£554,270	Local co-ordination of free activities and healthy food for disadvantaged children.
People	Children	ESFA	Children Looked After Pupil Premium Grant	Y	N	£330,645	£2345 per child for looked after children by LA for at least 1 day. LAC premium is managed by Virtual School Head for the benefit of the child. Grants to be paid to schools and also can be held centrally to be paid for staffing, tutors training etc. Grant needs to be fully spent. Unspent grant is recovered by ESFA
People	Children	MHCLG	Supporting Families (was Troubled Families)	Y	N	£618,600	Provision of intensive family support services and increasing the maturity of the Early Help system. Also bringing services together around families to deliver whole family working. £433k attachment fees and up to £185.6k Payments by results
People	Children	DWP	Reducing Parental Conflict	Y	N	£18,673	To develop staff skills and capability to identify parents experiencing parental conflict, deliver specialist interventions and provide other support to reduce parental conflict
People	Children	DFE	Social Workers in Schools	Y	N	£382,825	A team of social workers based in schools (SWIS) with the aim they work more effectively with education colleagues and with children and families. 100% refund for salary costs.
People	Children	DfE	School Improvement Monitoring & Brokerage	Y	N	£148,436	Purpose of this grant is to support LA fulfilling statutory school improvement functions for maintained schools
People	Children/Adults	DfT	Bus Service Operators (BSOG)	Y	N	£69,341	Split 66.66% childrens and 33.33% adults. Payment made to LA for community transport

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People	Children	DfE	Extended Rights for Home to School Travel	Y	N	£6,400	To promote sustainable travel for children and young people of compulsory school age who travel to receive education or training
People	Children	DfE	Schools PFI	Y	N	£1,543,316	
People	Children	DfE	Sec 31 Extension of the Role of Virtual School Heads	Y	N	£30,000	The purpose of this grant is to provide support to local authorities in England, to help them meet their duty to appoint a Virtual School Head for previously looked-after children and make information and advice available to the following parties for the purposes of promoting the education of eligible previously looked-after children
People	Children	DfE	Sec 31 Extension of the Role of Virtual School Heads to children with a social worker Implementation Grant	Y	N	£100,000	Extend the role of the Virtual School Head to promote the educational outcomes of the cohort of children with a social worker in early years setting, schools and colleges. To help all childrens with Socail worker to make educational progress. 2021-22 is the first year and Budget holder informs unspent grant can be carried over to use following year
People	Children	DfE	Wellbeing for Education Recovery Grant	Y	Y	£23,331	First received in 2020-21 for school return in September 2020 to provide LA funding to support staff working in schools and colleges with training to respond to additional pressures young people maybe be feeling as result of the pandemic.
People	Children	HMPPS	Remand	Y	N	£124,767	Under 18s in remand/secure accommodation placements
People	Children	DfE	Staying Put	Y	N	£77,473	Statutory Staying Put duty (18+ remain with foster carers)
People	Children	DfE	Personal Advisor	Y	N	£47,564	Statutory duty to offer Personal Adviser support to all care leavers up to age 25
People	Children	DfE	Adoption Support Fund	Y	N	Variable TBC	Therapeutic services for adoptive and special guardianship order (SGO) families
People	Children/Adults	MOPAC	Appropriate Adult	Y	N	£6,844	46% refund for Appropriate Adult costs incurred for young people and adults in Harrow and Barnet custody suites. Value is estimated based on max amount available
People	Children	MOPAC	PRU Mentoring	Y	N	£19,687	To deliver dedicated one-to-one mentoring support for young people with complex needs that attend a Pupil Referral Unit
People	Children	ESFA	KS2 Moderation and KS1 Phonics	N	N	£7,051	To support the teaching of phonics at key stage 2

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People	Schools	ESFA	School Led Tutoring programme	Y	N	£104,514	All passported to schools. To support catch-up for lost education due to COVID-19
People	Schools	ESFA	Recovery Premium	Y	N	£108,199	All passported to schools. Additional funding for eligible schools based on Pupil Premium eligibility to provide further support to disadvantaged pupils
Corporate	Corporate	MHCLG	Business Rates Top Up Grant	Y	N	£22,623,424	
Corporate	Corporate	MHCLG	Covid-19 Tranche Funding	N	Y	£6,051,184	
Corporate	Corporate	MHCLG	Controlling Outbreak Management Fund	Y	Y	£1,561,596	Additional Surge Funding
Community	Cultural Services	Arts Council	Cultural Recovery Fund Round 2	Y	Y	£367,886	To support the recovery of cultural activities in Harrow Arts Centre, Harrow Museum and Harrow Music Service
Community	Cultural Services	Sport England	National Leisure Recovery Fund	Y	Y	£366,549	£523,642 was awarded in 20/21 but the grant condition allows the unspent fund to be carried forward into 2021/22 to continue financial support to leisure service provider
Community	Cultural Services	Arts Council	Music Education Grant	Y	N	£334,931	To support the delivery of activities from Music Hub
Community	Cultural Services	DfE	Centrally Employed Teacher's Pension Grant	Y	N	£74,251	To support the pension costs increase of music
Community	Environment	European Regional Development Fund	Welcome Back Fund	Y	Y	£221,203	An expansion of the Reopening High Street Safely Fund (RHSSF) in 20/21. To continue to support RHSSF objectives, and also to support and promote a safe public environment for a local area's visitor economy; and allow local areas to develop plans for responding to the medium-term impact of CV-19 including trialling new ideas particularly where these relate to the High Street.
Community	Environment	TfL	2021/22 LIP - interim funding package	Y	N	£221,000	Interim funding for period up to 28th May 21 to deliver Corridors schemes and Local Transport measures.
Community	Enterprise	GLA	Adult Education Budget (Community Learning)	Y	N	£452,975	To deliver personal development, health and wellbeing courses to Harrow / London residents
Community	Enterprise	GLA	National Skills Fund	Y	N	£50,000	To deliver level 3 vocational qualifications to Harrow / London Residents
Community	Enterprise	GLA	Adult Education budget (Skills)	Y	N	£295,249	To deliver level English, maths, ESOL and ICT courses to Harrow / London Residents
Community	Enterprise	Education and Skills Funding Agency	Adult Education Budget	y	N	£35,500	To deliver personal development, health and wellbeing and skills courses to people travelling to Harrow for work but reside out of London

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Community	Enterprise	DWP	Kickstart	Y	N	£611,000	Govt programme for 16-25 year olds providing 6 months paid work placement for 25 hours per week. Up to £611k. Funding will be passed to organisations that provide eligible work placements. Government pay min wage, Xcite subsidize difference to LLW
Community	Enterprise	DWP	Harrow Brokerage Programme	Y	N	£24,510	To deliver training on skills and job support
Community	Enterprise	DWP	Raising Ambition Harrow	Y	N	£68,231	To deliver training on skills and job support
Community	Enterprise	West London Alliance	Strategic Investment Partnership	Y	N	£183,285	Enabling Fund to support the delivery of digital infrastructure in the borough; Business & Skills Fund to continue to provide support to residents on skills and apprenticeship and to support entrepreneurs and micro businesses.
People	Adults	MHCLG	Improved Better Care Fund	Y	N	£6,437,630	Meeting adult social care needs, supporting people to be discharged from hospital when they are ready, ensuring the social care provider market is supported
People	Adults	MHCLG	Social Care Grant	Y	N	£5,465,188	The purpose of the grant is to provide support to local authorities
People	Adults	MHCLG	ASC Infection Control & Testing	Y	Y	£1,988,125	Reduce the rate of COVID-19 transmission and conduct testing
People	Public Health	DOH	Public Health Grant	Y	N	£11,150,058	Improving the health of the local population and reducing health inequalities
Resources	Strategy	DCLG	CEV		Y	£983,023	received in 20/21 - support for clinically extremely vulnerable people , further grants to be received in 21/22 CC 2588 so far collected £574k in 21/22
Resources	Strategy	DEFRA	DEFRA		Y	£218,000	food parcels grant received in 20/21, the remaining amount which was carried forward to 21/22 is £177,587
Resources	Strategy	MHCLG	Community Champions Fund		Y	£495,000	received in 20/21 -to support small organisations in our less engaged communities to promote vaccination messaging within their communities (e.g. Romanian, Tamil, Somali, etc). Remaining amount c/f to 21/22 £212,336
Resources	Strategy	DWP	Covid Winter/Easter Grant	Y	Y	£736,000	Grant received in 20/21 to support communities during winter and \Easter schools breaks , remaining grant c/f to 21/22 £319,849
Resources	Strategy	Home Office	Resettlement VPRS grant	Y	N	£121,806	to fund resettlement cost (admin, support officer) for refugee families 20/21, further £96,096 was received in 21/22
Resources	Strategy	WLA	One Public Estate	Y	N	£73,000	grant remaining in 21/22 to fund expenditure relating to community buildings upkeep /improvement) in the Borough
Resources	Strategy	MHCLG	Domestic Abuse Grant	Y	N	£170,300	to contribute to DO cost - Hestia contract

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Resources	Strategy	MOPAC	VRU/LCPF	Y	N	£435,009	To cover cost of community projects preventing abuse and violence - gang worker
Resources	Benefits	DWP	Rent Rebate Subsidy	Y	N	£25,680,554	as received in 20/21 – DWP subsidy paid to local authority to cover the cost of Housing Benefit paid to local authority tenants who are paid Housing Benefit by the LA via means testing
Resources	Benefits	DWP	Rent Allowance Subsidy	Y	N	£91,109,269	as received in 20/21– DWP subsidy paid to local authority to cover the cost of Housing Benefit paid to privately renting tenants who are paid Housing Benefit by the LA via means testing
Resources	Benefits	MHCLG	Local Council Tax Admin Subsidy	Y	N	£213,875	as received in 20/21 – administration grant paid by DWP to LA to cover costs of administering Housing Benefit locally
Resources	Benefits	MHCLG	local council tax support schemes grant (2021-22) [No 31/5550].		N	2,326,514	The grant is provided towards expenditure incurred, or to be incurred, in respect of the provision of local council tax support in 2021-22.
Resources	Democratic Services /Governance	DCLG		Y	N	£454,833	to cover/contribute to the cost of General Elections, as and when they take place, grant received in 20/21
Resources	Democratic Services /Governance	DCLG	MHCLG Cabinet Office , Local Election Funding	Y	N	£111,531	to cover/contribute to the cost of GLA, as and when they take place, grant received in 21/22
Resources	Benefits	MHCLG	MHCLG Local Council Tax Support Schemes Grant		Y	£545,000	this is c/f fro Council Tax hardship support
Resources	Benefits	DCLG	Test/Trace Support Payment Scheme PLPYJ0021531		Y	£268,785	Selfisolation £500per person payment for each claimant needing to sty at home
Resources	Democratic Services /Governance	DCLG	GLA Elections for London Boroughs	Y	N	£308,700	to cover/contribute to the cost of GLA, as and when they take place, grant received in 21/22
Community	Housing	MHCLG	Homelessness Prevention Grant	Y	N	£2,246,458	to give local authorities control and flexibility in managing homelessness pressures and supporting those who are at risk of homelessness
Community	Housing	MHCLG	Rough Sleeping Initiative	Y	N	£309,819	support for rough sleepers. £309,819 is the allocation for this year which we expect to be reduced by the amount of £163,208 which was carried forward from 20-21
						£343,440,041	