

Draft Public Health Funding 2022-23**Appendix 4**

	£000	
Mandatory Services		
Sexual Health (incl Family Planning)	2,336	
0-19 Services	3,695	
Health Checks	184	
		6,215
Discretionary Services		
Tobacco Control	73	
Drug & Alcohol Misuse	1,934	
Physical Activity	30	
		2,037
Staffing & Support Costs		
Staffing	1,000	
Non-Staffing	91	
Overheads	163	
		1,254
Health Improvement	267	
Wider Determinants of Health	1,651	
		1,917
Total Expenditure		11,423
Funded by		
Department of Health Grant	-11,310	
Contribution from Reserve	-114	
Total Income		-11,424
		0