

**Public Health Grant Funding 2021-22****Appendix 7**

|                                      | £000           |                       |
|--------------------------------------|----------------|-----------------------|
| <b>Mandatory Services</b>            |                |                       |
| Sexual Health (incl Family Planning) | 2,192          |                       |
| 0-19 Services                        | 3,838          |                       |
| Health Checks                        | <u>176</u>     |                       |
|                                      |                | 6,206                 |
| <b>Discretionary Services</b>        |                |                       |
| Tobacco Control                      | 73             |                       |
| Drug & Alcohol Misuse                | 1,858          |                       |
| Physical Activity                    | <u>30</u>      |                       |
|                                      |                | 1,961                 |
| <b>Staffing &amp; Support Costs</b>  |                |                       |
| Staffing                             | 804            |                       |
| Non-Staffing                         | 59             |                       |
| Overheads                            | <u>163</u>     |                       |
|                                      |                | 1,026                 |
| Health Improvement                   | 306            |                       |
| Wider Determinants of Health         | <u>1,651</u>   |                       |
|                                      |                | 1,957                 |
| <b>Total Expenditure</b>             |                | <u><u>11,150</u></u>  |
| <b>Funded by</b>                     |                |                       |
| Department of Health Grant           | <u>-11,150</u> |                       |
| <b>Total Income</b>                  |                | <u><u>-11,150</u></u> |