

Better Care Fund 2019/20 Template

3. Summary

Selected Health and Wellbeing Board:

Harrow

Income & Expenditure

Income >>

Funding Sources	Income	Expenditure	Difference
DFG	£1,517,250	£1,517,250	£0
Minimum CCG Contribution	£15,489,126	£15,489,126	£0
iBCF	£5,497,802	£5,497,802	£0
Winter Pressures Grant	£969,828	£969,828	£0
Additional LA Contribution	£0	£0	£0
Additional CCG Contribution	£0	£0	£0
Total	£23,474,006	£23,474,006	£0

Expenditure >>

NHS Commissioned Out of Hospital spend from the minimum CCG allocation

Minimum required spend	£4,401,570
Planned spend	£9,377,414

Adult Social Care services spend from the minimum CCG allocations

Minimum required spend	£6,111,712
Planned spend	£6,111,712

Scheme Types

Assistive Technologies and Equipment	£0
Care Act Implementation Related Duties	£436,300
Carers Services	£1,537,812
Community Based Schemes	£0
DFG Related Schemes	£1,517,250
Enablers for Integration	£430,500
HICM for Managing Transfer of Care	£12,720,942
Home Care or Domiciliary Care	£2,279,942
Housing Related Schemes	£0
Integrated Care Planning and Navigation	£0
Intermediate Care Services	£0
Personalised Budgeting and Commissioning	£0
Personalised Care at Home	£0
Prevention / Early Intervention	£1,333,400
Residential Placements	£3,217,860
Other	£0
Total	£23,474,006

[HICM >>](#)

		Planned level of maturity for 2019/2020
Chg 1	Early discharge planning	Mature
Chg 2	Systems to monitor patient flow	Mature
Chg 3	Multi-disciplinary/Multi-agency discharge teams	Mature
Chg 4	Home first / discharge to assess	Mature
Chg 5	Seven-day service	Mature
Chg 6	Trusted assessors	Mature
Chg 7	Focus on choice	Mature
Chg 8	Enhancing health in care homes	Established

[Metrics >>](#)

Non-Elective Admissions	Go to Better Care Exchange >>
Delayed Transfer of Care	

Residential Admissions

		19/20 Plan
Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population	Annual Rate	466.2851278

Reablement

		19/20 Plan
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	Annual (%)	0.892857143

[Planning Requirements >>](#)

Theme	Code	Response
NC1: Jointly agreed plan	PR1	Yes
	PR2	Yes
	PR3	Yes
NC2: Social Care Maintenance	PR4	Yes
NC3: NHS commissioned Out of Hospital Services	PR5	Yes
NC4: Implementation of the High Impact Change Model for Managing Transfers of Care	PR6	Yes
Agreed expenditure plan for all elements of the BCF	PR7	Yes
	PR8	Yes
Metrics	PR9	Yes