

Summary of Position on EQIAs on Savings Proposals 2019/20

Appendix 16

Savings Reference	Description of Proposal	Is an EQIA required (Y/N)	Initial EQIA	Age (including carers)	Disability (including carers)	Gender Reassignment	Marriage and Civil Partnership	Pregnancy and Maternity	Race	Religion and Belief	Sex	Sexual Orientation	Impact before mitigation	Impact after mitigation
1 RES 2019-20 S1-4	<b>Reduction in Customer Channels (A)</b> - closing telephony & email channels across Planning & Building Control, Public Realm, Education & Allotments and only accepting on-line applications following the release of new on-line services by April 2019.	Y	Yes	Y	Y	N	N	N	N	N	N	N	The impact is currently viewed as minor but will be reviewed after consultation and this will be subject to a separate cabinet	This will be reviewed after consultation has taken place
2 RES 2019-20 S1-5	<b>Reduction in Customer Channels (B)</b> - closing telephony & email channels across Council Tax, Housing Benefits, Business Rates and Council Tax support and only accepting on-line applications following the release of new on-line services by April 2020.	Y	Yes	Y	Y	N	N	N	N	N	N	N	The impact is currently viewed as minor but will be reviewed after consultation and this will be subject to a separate cabinet	This will be reviewed after consultation has taken place
3 OM_19.20S	<b>Review of Libraries Service</b> Review of operational arrangements to revise opening hours of libraries to meet public demand.	Y	Yes	Y	N	N	N	N	N	Y	Y	N	Yes - Minor Impact	remove/mitigate negative impacts identified by the assessment, or to better advance

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4 OM_19.20S0	Redevelopment of the Vernon Lodge Homelessness Hostel and the Atkins House Site The maximisation of the assets to increase the homelessness provision at Vernon Lodge while providing capacity to generate additional income at both Vernon Lodge and Atkins House, following Cabinet approval of the redevelopment work in July 18.	Y	Yes	N	N	N	N	N	N	N	N	N	None	None
5 OM_19.20S0	<b>Redevelopment of Central Depot (Additional areas)</b> Further maximisation of the use of the depot site to deliver additional areas for commercial income generation, following Cabinet approval of the increase in capital programme for the site in July 18.	Y	Yes	N	N	N	N	N	N	N	N	N	None	None
6 COM18.19_S03	Changes to the Household Recycle & Reuse Centre (HRRC) at Forward Drive 1. Restrict access for non residents to HRRC by introducing a charging regime for non-residents. 2. Introduce charges for non-household waste (e.g. building waste) deposited at HRRC by residents / non-residents 3. Upgrade trade waste controls	Y	Yes	N	N	N	N	N	N	N	N	N	None	None

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7 COM18.19_S05	<b>Waste Services Review -</b> implementing waste management strategy to include the following: 1. Introduction of food / dry recycling in Flats 2. Review collection regime and resources  Total target saving of £500k, subject to detailed proposals to be developed as part of Waste Review and requisite Cabinet approval. One-off	Y	Yes	N	N	N	N	N	N	N	N	N	None	None
8 COM18.19_S10	Phoenix projects - Indicative net saving from the commercialisation of CCTV operations, subject to a business case.	Y	Yes	N	N	N	N	N	N	N	N	N	None	None
	YES			3	2	0	0	0	0	1	1	0		
	NO			5	6	8	8	8	8	7	7	8		
				8	8	8	8	8	8	8	8	8		

EIAs that decision has already been taken of which 1 have year on year impact and is part of the 2019/20 proposals.

1 Res 18.19_01	<b>Review of Postal Process</b> - the post room will sort in bound post but services will need to collect from the Post Room.  The post room will frank and send post out but services will be responsible for delivering mail to post room.	Y - Include in the report to Cabinet in February 2018	Y	N	N	N	N	N	N	N	N	N	None	None
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2 RES_16	<b>VCS funding</b> - This saving reduces community grants and transfer funding from the emergency relief fund, to support the information and advice strategy as the December cabinet report.	separate report to December 2016 Cabinet.	Yes	Y	Y	Y	Y	Y	Y	N	Y	Y	Yes Major impact	Yes Major impact
3 PA05	<b>Adult Services</b> - Home In Harrow	Y - Include in the report to Cabinet in Feb. 2018	Yes	N	N	N	N	N	N	N	N	N	None	None
4 COM	Income from expansion of Central Depot	Y - Include in the report to Cabinet in Feb. 2018	Yes	N	N	N	N	N	N	N	N	N	None	None
5 COM18.19_S04	Reduce subsidy to the arts centre	Include in the report to Cabinet in Feb. 2018	Yes	N	N	N	N	N	N	N	N	N	None is this on the basis that income will come from other sources	None
6 COM_S12	Route Optimisation on food waste collection	Include in the report to Cabinet in Feb. 2018	Yes	N	N	N	N	N	N	N	N	N	None	None







