

**Public Health Funding 2019-20****Appendix 7**

	£000	
<b>Mandatory Services</b>		
Sexual Health (incl Family Planning)	2,192	
0-19 Services	3,536	
Health Checks	<u>175</u>	5,903
<b>Discretionary Services</b>		
Tobacco Control	0	
Drug & Alcohol Misuse	1,946	
Physical Activity	<u>0</u>	1,946
<b>Staffing &amp; Support Costs</b>		
Staffing	603	
Non-Staffing	37	
Overheads	<u>163</u>	803
Health Improvement	220	
Wider Determinants of Health	<u>1,651</u>	1,871
<b>Total Expenditure</b>		<u><u>10,523</u></u>
<b>Funded by</b>		
Department of Health Grant	<u>-10,523</u>	
<b>Total Income</b>		<u><u>-10,523</u></u>