

Draft Public Health Funding 2019-20**Appendix 4**

Mandatory Services	£000	
Sexual Health (incl Family Plannin	2,642	
0-19 Services	3,536	
Health Checks	<u>175</u>	
		6,353
Discretionary Services		
Drug & Alcohol Misuse	1,946	1,946
Staffing & Support Costs		
Staffing	603	
Non-Staffing	37	
Overheads	<u>163</u>	
		803
Health Improvement	38	
Wider Determinants of Health	<u>1,651</u>	
		<u>1,689</u>
Total Expenditure		<u><u>10,791</u></u>
Funded by		
Contribution from PH Reserve	-270	
Department of Health Grant	<u>-10,521</u>	
Total Income		<u><u>-10,791</u></u>