

**REPORT FOR: Performance & Finance
Scrutiny Sub –
Committee**

Date of Meeting: 7 December 2016

Subject: **INFORMATION REPORT**
Draft Revenue Budget 2017/18 and
Medium Term Financial Strategy 2017/18
to 2019/20

Responsible Officer: Dawn Calvert, Director of Finance

**Scrutiny Lead
Member area** Performance Lead Member – Councillor
Phillip O'Dell
Policy Lead Member – Councillor Stephen
Wright

Exempt: No

Wards affected: All

Enclosures: Appendix 1 - 8 December 2016 Cabinet :
Draft Revenue Budget 2017/18 and
Medium Term Financial Strategy 2017/18
to 2019/20

Section 1 – Summary and Recommendations

This report includes as an appendix, the draft Revenue Budget 2017/18 and Medium Term Financial Strategy 2017/18 to 2019/20 which is to be considered at the 8 December 2016 Cabinet meeting is for consideration by this sub-committee.

Recommendations :

To note the report and to make any recommendations the sub-committee wishes for consideration by Cabinet or officers.

Section 2 – Report

Introductory paragraph

The Council has a statutory obligation to agree and publish the budget for 2017/18, and approval for this will be sought in February 2017. In preparing the 2017/18 budget, and rolling forward the MTFS to cover the three year period 2017/18 to 2019/20, the current approved MTFS has been used as the starting point for the process.

Financial Implications

These are contained within the December Cabinet report attached.

Performance Issues

These are contained within the December Cabinet report attached.

Environmental Impact

There are no direct impacts.

Risk Management Implications

These are contained within the December Cabinet report attached.

Equalities implications

Was an Equality Impact Assessment carried out ? No

The report is for noting and comment only

Council Priorities

The Council's vision :

Working Together to Make a Difference for Harrow

The Council's priorities are :

- Making a difference for the vulnerable
- Making a difference for communities
- Making a difference for local businesses
- Making a difference for families

Good financial governance contributes to achieving them

Section 3 - Statutory Officer Clearance

Not required

Ward Councillors notified:	No
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Section 4 - Contact Details and Background Papers

Contact: Sharon Daniels Head of Strategic Finance and Business (Deputy S151)
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Background Papers: None