

**REPORT FOR: HARROW BUSINESS
CONSULTATIVE FORUM**

Date of Meeting: 26 January 2016

Subject: **INFORMATION REPORT –**
Draft Revenue Budget 2016/17 and Medium
Term Financial Strategy 2016/17 to 2019/20
and
Capital Programme 2016/17 to 2019/20

Responsible Officer: Dawn Calvert – Director of Finance

Exempt: No

Enclosures: Draft Revenue Budget 2016/17 and Medium
Term Financial Strategy 2016/17 to 2019/20
report to Cabinet 10 December 2015
Draft Capital Programme 2016/17 to 2019/20
report to Cabinet 10 December 2015

Section 1 – Summary

This report sets out the Council's proposals for the draft Revenue Budget and Medium Term Financial Strategy 2016/17 to 2019/20 and also the Draft Capital Programme 2016/17 to 2019/20 for consultation.

Section 2 – Report

The draft reports listed above were considered by Cabinet on 10 December 2015. The Director of Finance will give a presentation on the proposals at the meeting.

The final 2016/17 Budget, Medium Term Financial Strategy and Capital Programme will be reported back to Cabinet on 18 February 2016 and to full Council on 25 February 2016.

Section 3 – Further Information

The minutes of this meeting will be reported to Cabinet in February to enable the views of this meeting to be taken into account before setting the Budget, Medium Term Financial Strategy and Capital Programme.

Section 4 – Financial Implications

The financial implications are contained in the attached cabinet reports.

Section 5 - Equalities implications

Was an Equality Impact Assessment carried out? Yes

An initial Equality Impact Assessment has been carried out on a number of the proposals. Full equalities impact assessments are being carried out on proposals where appropriate. An equalities impact assessment will be carried out on the whole budget and the Capital Programme, to ensure that decision makers are aware of any overall negative impact on any particular protected group.

Section 6 – Council Priorities

The proposals impact on all of the Council priorities as identified in the reports.

Name: Sharon Daniels	<input checked="" type="checkbox"/>	on behalf of the Chief Financial Officer
Date: 13 January 2016		

Section 7 - Contact Details and Background Papers

Contact: Sharon Daniels, Interim Head of Strategic Finance and Business,
email: Sharon.daniels@harrow.gov.uk