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**REPORT FOR: CABINET**

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<b>Date of Meeting:</b>	10 December 2015
<b>Subject:</b>	Strategic Performance Report – Quarter 2, 2015/16
<b>Key Decision:</b>	No
<b>Responsible Officer:</b>	Tom Whiting, Corporate Director of Resources and Commercial
<b>Portfolio Holder:</b>	Councillor Kiran Ramchandani, Portfolio Holder for Performance, Corporate Resources and Policy Development
<b>Exempt:</b>	No
<b>Decision subject to Call-in:</b>	Yes
<b>Wards affected:</b>	All Wards
<b>Enclosures:</b>	Appendix 1 – Strategic Performance Report

## **Section 1 – Summary and Recommendations**

This report summarises Council and service performance for Quarter 2 against key measures and draws attention to areas requiring action.

**Recommendations:**

That

1. Portfolio Holders continue working with officers to achieve improvement against identified key challenges;

2. Cabinet note the report and identify any changes it wishes to see in future reports.

**Reason: (For recommendations)**

1&2: To enable Cabinet to be informed of performance against key measures and to identify and assign corrective action where necessary.

## **Section 2 – Report**

### **Introductory paragraph**

Cabinet on 9 September 2004 agreed to sit in the role of Performance Board on a quarterly basis and to receive the Strategic Performance Report. The report helps members to monitor progress against the Council’s vision and Council Priorities and identify corrective action where necessary.

### **Reporting Format**

The report is arranged to correspond with the 2015-19 Corporate Plan.

Some measures in the scorecard are available only annually or biennially as they concern outcomes that change relatively slowly over time. For simplicity, they are therefore shown only in the quarter in which data becomes available.

The report at **Appendix 1** provides the following content:

#### **Summary of achievement in the Quarter**

- Highlights of achievements under the headings used in the Corporate Plan

#### **Performance Summary for each Council Priority and the “Efficient and Effective Organisation” perspective**

- Progress against Key Projects and Initiatives identified in the Corporate Plan.
- Information and current or planned action against each performance indicator with a red status in the “key challenges” section
- The corresponding section of the Corporate Scorecard

### **Options considered**

None

## **Implications of the Recommendation**

### **Performance Issues**

The report deals in detail with performance issues.

### **Environmental Implications**

There are no direct environmental implications arising from this report. However, each of the projects referred to in the report will have some environmental impact and this should be assessed to ensure that any decisions, taken in response to this report, do not have a negative impact on the environment and, where possible, positively contribute towards the Council's climate change strategy.

### **Risk Management Implications**

The risks arising from the Performance Report will be measured through the Council's Corporate Risk Register.

### **Legal Implications**

None specific to this report.

### **Financial Implications**

None specific to this report.

### **Equalities implications / Public Sector Equality Duty**

Any decisions driven by the actions taken in response to this report will need to be assessed through an Equalities Impact Assessment.

### **Council Priorities**

The Council's vision:

#### **Working Together to Make a Difference for Harrow**

This report deals with progress against each of the Council Priorities.

### Section 3 - Statutory Officer Clearance

Name: Steve Tingle	<input checked="" type="checkbox"/>	on behalf of the Chief Financial Officer
Date: 11 November 2015		
Name: Matthew Adams	<input checked="" type="checkbox"/>	on behalf of the Monitoring Officer
Date: 30 November 2015		

<b>Ward Councillors notified:</b>	<b>NO, as it impacts on all Wards</b>
<b>EqIA carried out:</b>	<b>NO</b>
<b>EqIA cleared by:</b>	This report contains no recommendations for changes in service

### Section 4 - Contact Details and Background Papers

**Contact:** Martin Randall, Business Intelligence Partner  
(Resources, Community & Culture), Strategic Commissioning, 020  
8424 1815, martin.randall@harrow.gov.uk

**Background Papers:** [Corporate Plan 2015-19](#)

<b>Call-In Waived by the Chairman of Overview and Scrutiny Committee</b>	<b>NOT APPLICABLE</b>  <i>[Call-in applies]</i>
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