

SEP2 Project Overview

School	Progress Update	Risk Rating	Budget (January 2014)	AMP Agreed
Belmont	Project is on site and construction work has started. Work has been delayed due to unforeseen foundations found in the ground from a previous building. Foundations are being removed and the existing building is being underpinned.			Yes
Bentley Wood including SEN	Project is on site and underway with sufficient time to deliver. Piling work is underway for the sports hall and the project remains on programme. Funding agreement to be completed with the school.			Yes
Cannon Lane	Project is on site. Ground works have started and the piling has been completed. Ground slab is to be installed after which the steel frame work will commence.			Yes
Earlsmead (SEN)	This period we have agreed programme, site set-up and construction phase plan. The AMP is 95% agreed with the main G2 order to be placed. Site set up has been planned to take place before Christmas ready for a 5th January start.			No
Elmgrove	Contract documents have been completed and agreed. Main construction work will begin on site in December.			Yes
Grange	Project is currently on hold as it is part of the Priority School Building Programme, phase 2 submission. Application announcement from the EFA is due late December, early January 2015.			Yes
Kenmore Parks	Project is on site and construction work has started. Ground works are complete and the piling is underway.			No
Kingsley (SEN/PFI)	The main construction work has not started, but is on programme to start in January 2015. The PFI variation needs to be finalised and signed plus placing the necessary orders with the contractor.			Yes
Newton Farm	Agree Maximum Price (AMP) has been received and being reviewed. The next stage is to agree and sign off the AMP, so the contractor can begin mobilisation.			No
Norbury	Preconstruction enabling works have been completed. Contractor has begun onsite mobilisation.			Yes
Pinner Wood	Kitchen completion delayed until February 2015. Construction phase - no key actions/ decisions, on-going programme and progress monitoring.			Yes
Shaftesbury (SEN)	The project has progressed with part demolition of the boiler house, underpinning of staff room, temporary reception room installed and ground worker commencing works. The main works, AMP is now agreed subject to placing the main construction contract. The next period will see the main G2 order placed and the completion of the ground works and piling.			No
St John Fisher	Value engineering of contractor proposals for AMP. Sign off of AMP outstanding. Contractor mobilisation on site, with precommencement agreement.			No
West Lodge (SEN)	This period we have an agreed programme, site set up, set date, relocation of BT equipment and construction phase plan. The AMP is 95% agreed and will be concluded in the next 7 days. The next period will see the completion of the AMP and placing of the G2 order plus site set up before Christmas, ready for a January 2015 start.			No
Whitchurch	Works planned to start on site. No precommencement agreement and AMP has not been agreed.			No
Woodlands & Camrose (SEN/PFI)	The design is complete and the AMP is 95% agreed subject to placing orders and concluding the PFI variation. The PFI variation is running slowly and we do carry some risk of not being in place prior to start on site 5th January 2015. The PFI variation needs to be finalised and signed plus placing the necessary orders with the contractor.			No
Total:			£ 41,280,000.00	