

REPORT FOR: HEALTH AND WELLBEING BOARD

Date of Meeting: 6 November 2014

Subject: **Harrow CCG Commissioning Intentions 2015/16 (draft)**

Responsible Officer: Javina Sehgal, Chief Operating Officer, Harrow Clinical Commissioning Group

Public: Yes

Wards affected: N/A

Enclosures: Harrow CCG Commissioning Intentions 2015/16 (draft)

Section 1 – Summary and Recommendations

Recommendations:

The Harrow Health & Well Being Board is requested to consider and discuss the CCG's draft Commissioning Intentions for 15/16.

Responsibility for statutory sign off is held by Harrow CCG.

A final version will be considered for approval at the next meeting of the Harrow CCG Governing Body in November 2014.

These Commissioning Intentions will be subject to public consultation before finalising.

Section 2 – Report

The CCG's 2015/16 Commissioning Intentions are in draft.

A final version will be considered for approval at the next meeting of the Governing Body in November 2014.

The purpose of the CCG's Commissioning Intentions is to notify service providers, the CCG's partner organisations, patients and the Harrow population of the services that the CCG intends to commission for 15/16.

The CCG's 15/16 Commissioning Intentions are an extension of those issued in 14/15 and therefore add to rather than supersede the 2014/15 requirements and plans.

The Commissioning Intentions will be developed further during 14/15 following engagement with patients and other stakeholders.

As in 14/15, additional QIPP schemes will be developed during 14/15.

Details of the schemes will be added to subsequent iterations of the Commissioning Intentions once the nature and scale of the schemes has been confirmed.

Harrow CCG is fully committed to involving patients, carers and other stakeholders e.g. Health & Wellbeing Board and Healthwatch in the development of local health services.

We will therefore actively seek out their views when developing the commissioning plans contained in this document.

The Commissioning Intentions contain an account of the Strategic Context within which the CCG commissions services, the requirements that it will have of providers in 15/16 and details of its plans for each service area.

Draft financial QIPP plans, by service area, have been included but will be subject to revision as schemes are developed further.

Financial Implications/Comments

To be developed as part of continued development of intentions

Legal Implications/Comments

N/A

Risk Management Implications

Identify potential key risks and opportunities associated with the proposal(s) and the current controls (in place, underway or planned) to mitigate the risks.

Equalities implications

These Commissioning Intentions are an extension of eth previously agreed 2014/15 intentions. All elements of our intentions are expected to benefit service users and Harrow residents whilst supporting the confines of commissioning budgets.

The CCG will run an open event during the week commencing 13th October 2014 to explain the contents of the commissioning intentions and seek the views of local people to ensure they reflect the needs of local people.

Council Priorities

NA

Working Together to Make a Difference for Harrow

N/A

Ward Councillors notified: N/A NO

Section 3 - Contact Details and Background Papers

Contact: Javina Sehgal, Chief Operating Officer, Harrow CCG, 0208 966 1049

Background Papers: List only **public** documents (ie not Private and Confidential/Part II documents) relied on to a material extent in preparing the report (eg previous reports). Where possible also include a web link to the documents.