

Performance Report - December 2013

Key Indicator Summary 2013/14

Quarterly Performance for Children's Services Social Care

PI Ref	PI Description	England average 11/12	Statistical Neighbours Average 11/12	Best London LA's 11/12 or London Average	Harrow 11/12	Harrow 12/13	Q1 13/14	Q2 13/14	Oct 13 where available	Comments
1	% of referrals leading to the provision of a social care service (YTD)			New indicator			95.4	92.4	93.5	Contacts are screened by the Multi Agency Safeguarding Hub (MASH) and appropriately signposted - this means most referrals to Targeted Service result in a provision of service.
2	Rate of Assessments per 10,000 child population. Measured Quarterly.			New indicator			105.8	120.5	Measured Quarterly.	Year end forecast rate is 450.4 assessments per 10,000. Comparator data is not available as single assessments started from April 2013
3	Timeliness of Assessments (% complete in 45 working days) - YTD Target - 90%			New indicator			87.7	84.0	80.1	This is a new Indicator; a single assessment replaced the Initial & Core Assessments from April. 1230 of 1536 Assessments were completed within 45 working days (year to date). Teams have been reconfigured so that the social worker who carries out the assessment continues with longer term work (if required), which is a new way of working for some staff and has corresponded with increasing referrals. An additional 24 social workers have been recruited to deal with this demand but meeting timescales and achieving the required quality of assessments remains a challenge.
4	Rate of S47 enquiries per 10,000 child population. Measured Quarterly.	109.9	93.8	106	54.4	83.3	45.7	28.1	Measured Quarterly.	385 S47s started YTD, Year end forecast rate 139 per 10,000. Drop in Q2 coincides with summer school holidays
5	Children becoming the subject of a CPP (rate per 10,000 of the CYP population) Measured Quarterly.	46.0	41.7	40.0	25.7	26.3	13.9	25.5	Measured Quarterly.	YTD 152 of the 194 children conferenced required a Child Protection Plan (CPP).This gives a forecast of 51 per 10,000. The rise corresponds with a lowering of thresholds and brings Harrow closer to comparator rates
6	Rate of ICPCs per 10,000 of the CYP population. Measured Quarterly.	49.6	46.8	43.2	30.1	40.4	18.3	14.3	Measured Quarterly.	Rate of ICPC's has increased & cumulative rate YTD is 35.1 and closer to comparator averages
7	% of children conferenced within 15 working days of strategy discussion (YTD) Target - 90%	72.3	67.1	K & C (96.5) Bexley (88.6) Hillingdon (88.5)	85.5	79.2	66.3	70.1	76.5	Performance has improved and in line with comparator averages, Harrow has performed better than comparator LA's in previous years & direction of travel is upward.. An ambitious target has been set for this indicator

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8	Rate of CPP per 10,000 population. (snapshot)	37.8	36.5	35.7	23.6	23.6	29.5	31.9	30.1	There are 166 Child Protection Plans at the end of October compared with an average of 128 for the prior year. This increase corresponds with the review of thresholds and is expected.	
9	CPP for 2nd or subsequent time (within 2 yrs of last plan) (%)	New indicator			6.4	8.3	4.2	2.0	1.9	This indicator has changed from 2013 and will look at repeat CP plans within 2 years of the previous plan cease date.. 3 out of 160 children required a CPP within 24 months of previous CPP ending. Some re-registrations are essential in responding to adverse changes in circumstance.	
10	% of children with CPP for 2 years or more (snapshot) Target - 6%	3.6	3.4	5.54	9.3	4.9	4.3	4.5	4.8	Major improvement from peak of 30 cases in 2011 to 8 children with a CPP lasting 2 years+ at Oct end. Co-ordinated work has taken place to progress and end plans in a timely manner, meaning that the numbers of plans lasting over 24 months have reduced and moving in the right direction to be in line with comparator averages.	
11	Ceased CPP that lasted 2 or more years (% YTD) Target - 7%	5.6	9	London 8.1 Brent (2.5) Greenwich(4.7) Enfield (4.8)	17.9	11.2	0.0	4.3	3.4	4 of 94 children no longer subject to a CPP had CPP plan lasting 2 or more years (YTD)	
12	Rate of CLA per 10,000 population. Measured Quarterly. (snapshot)	60 (2012-13)	46	55	28.3	30.0	33.5	29.7	31.2	Harrow continues to have a significantly lower rate of CLA than comparators, Further analysis of the statistical neighbours group shows that Merton and Redbridge have similar rates. The average is pulled up by Croydon, Hillingdon and Hounslow which have high numbers of CLA. Harrow's current rate of CLA is 31 per 10000 population.	
13	% of New CLA who were previously adopted, had a Special Guardianship Order (SGO) or residence order granted	New indicator					-	1	1	1	This indicator is new, no comparator data is available.

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14	CLA placement stability: number of moves (% with 2+ moves) Target - 11%	11.0	11.0	Hillingdon (5) H&F (8) Islington (9)	17.0	15.5	0.5	3.0	2.3	Significant improvement on this indicator, 5 out of 164 CLA have had 2+ placement moves YTD. All placement moves are scrutinised at a panel set by the Divisional Director.
15	CLA placement stability: length of placement (%) Target - 71%	68.0	68.0	Croydon (82) Waltham Forest(80) Westminster (79)	71.4	52.8	50.0	55.6	55.6	Performance has improved slightly this is a small cohort and small changes can have a big impact. 10 out of 18 children who have been looked after for 2.5 years and have been in the same placement for 2 years. Action is being taken to improve both short and long term placement stability. The Divisional Director has set up a Panel and will be chairing to gate keep & scrutinise all placement moves for authorisation.
16	% of CLA placed more than 20 miles away from home (snapshot)	12.0	18.0	18.0	19.0	23.0			21.6	Harrow continues to be slightly above comparator LA's. 10 children in residential schools impact on this indicator. This year only 4 of the 44 of new CLA were placed over 20 miles
17	% of Care Leavers in suitable accommodation (19 year olds)	88.0	New indicator - change in definition of cohort (historical data is based on the older definition which involved a smaller cohort)		77.0	80.0	91.7	88.5	89.3.	This is a revised measure and DfE are collecting data to measure outcomes for all care leavers eligible for leaving care services with regards to education, employment or training activity & suitability of accommodation at their 19th, 20th and 21st Birthday. The previous indicator tracked a smaller cohort of care leavers at age 19 who were looked after on 1st April at age 16.
18	% of Care Leavers in suitable accommodation (20 year olds)	New indicator				66.7	88.9	89.5		
19	% of Care Leavers in suitable accommodation (21 year olds)	New indicator				60.0	69.2	69.2		
20	% of Care Leavers not in education, employment or training (19 year olds)	36.0	New indicator - change in definition of cohort (historical data is based on the older definition which involved a smaller cohort)		36.0	53.3	16.7	23.1	25.0	
21	% of Care Leavers not in education, employment or training (20 year olds)	New indicator				44.4	23.5	31.6		
22	% of Care Leavers not in education, employment or training (21 year olds)	New indicator				60.0	46.1	46.1		

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Annual Indicators published by DfE - 2011-12					
		Harrow 2011-12	England average 2011-12	SN Average 2011-12	
23	Educational attainment of school aged Children (2011-12) (CiN & CPP, CLA)				
	Percentage of children in Need (CiN + CPP) achieving at least level 4 at KS2 in both English and mathematics.	41.9	41.3	36.5	DfE carries out a matching exercise with the National Pupil database (NPD) for all CiN & CPP and CLA, The limitation of this exercise is that performance is shown only for those children who are successfully matched to the NPD (i.e. attending a mainstream school and absence data is available)
	Percentage of children in Need (CiN + CPP) who achieve 5+ A* -C grades at GCSE including English and maths.	20	15	15.3	
	Percentage of children Looked After achieving at least level 4 at KS2 in both English and mathematics.	0	50	X*	
	Percentage of children Looked After who achieve 5+ A* -C grades at GCSE including English and mathematics.	0	14.6	18.8	Harrow has better educational outcomes for children who are CiN & CPP, whilst attendance is slightly worse. Harrow's overall exclusion rates are slightly better. Data has not been published for 2012-13 but educational outcomes for KS2 for 2012-13 was 67% which is better than England average for 2011-12, and for the GCSE 8.3%. The virtual school is tracking educational progress for all CLA on a termly basis. Local monitoring: New academic year - at the end of Oct, 2 out of 32 children had atleast 1 fixed term exclusion (6.25%), There have been no permanent exclusions, Percentage of sessions missed stand at 8.64% , 10% of CLA classed as persistent absentees i.e. missed more than 15% of available school days
24	Attendance at school of school aged Children in Need (CiN & CPP, CLA) (2011-12)				
	Percentage of sessions missed. (CiN & CPP)	12.6	10.3	10.1	
	Percentage classed as persistent absentees (CiN & CPP)	16.7	15.6	13.8	
	Percentage of sessions missed. (CLA 1 year+)	7.8	4.7	4.9	
	Percentage classed as persistent absentees (CLA 1 year+)	X*	6.1	7.3	
25	Exclusion from school of school-aged Children in Need (CiN & CPP), CLA are measured Separately				
	Percentage of children permanently excluded. (CiN & CPP)	X*	0.5	0.2	
	Percentage of children with at least one fixed exclusion. (CiN & CPP)	7.5	8.2	6.8	
	Percentage of children with at least one fixed exclusion. (CLA 1 year+)	11.4	13.2	12.4	