

Summary of Home Insulation Programmes

Budgets - (excluding salary costs)

| | Harrow Council | LDA | GLA | | | TSB | Warm Front | | | DoH | TOTAL |
|-----------------|--------------------|---------|-----------------------|----------------------|------------------------|-------------------------|-----------------------|-----------------------|----------------|----------------------|-----------------------------|
| | Affordable Warmth | HEEP | RE:NEW | Warm Zones | Resident contributions | Retrofit for the Future | Main scheme | WLHP top-up scheme | 60 plus scheme | Harrow House-warmers | Investment in energy saving |
| Pre 2009 | 83,827 | - | - | 467,309 | 97,522 | - | 832,392 | 63,084 | 659,100 | - | 2,203,234 |
| 2009/10 | 68,662 | 124,500 | - | 290,269 | 7,035 | - | 873,793 | 14,471 | - | - | 1,378,729 |
| 2010/11 | 46,215 | - | - | 338,340 | 13,966 | 170,000 | 774,998 | 6,381 | - | - | 1,349,900 |
| 2011/12 | 7,147 | - | 262,504 | 187,136 | 14,422 | - | 138,299 | 4,021 | - | 66,789 | 680,318 |
| 2012/13 | 75,000 (budget) | - | 80,000 (estimated) | 50000 (estimated) | 2000 (estimated) | - | 20,000 (estimated) | 10,000 (estimated) | - | - | 237,000 |

Number of households assisted

| | Harrow Council | LDA | GLA | | | TSB | Warm Front | | | DoH | TOTAL |
|-----------------|-------------------|------|---------------------|--------------------|------------------------|-------------------------|-----------------|--------------------|----------------|----------------------|-------|
| | Affordable Warmth | HEEP | RE:NEW | Warm Zones | Resident contributions | Retrofit for the Future | Main scheme | WLHP top-up scheme | 60 plus scheme | Harrow House-warmers | |
| Pre 2009 | | - | - | 418 | n/a | - | 481 | 120 | 2197 | - | 3216 |
| 2009/10 | | 674 | - | 159 | n/a | - | 445 | 33 | - | - | 1311 |
| 2010/11 | | - | - | 373 | n/a | 1 | 517 | 12 | - | - | 902 |
| 2011/12 | | - | 1702 | 263 | n/a | - | 88 | 7 | - | 303 | 2363 |
| 2012/13 | | - | 1200 (estimated) | 100 (estimated) | n/a | - | 22 (to date) | Nil (to date) | - | - | 1322 |