

London Borough of Harrow

Key Decision Schedule (December 2022 - February 2023)

December 2022

This is a list of Key Decisions which the Authority proposes to take at the above Cabinet meeting. The Cabinet agenda containing all the reports being considered will be published 5 clear days before the meeting.

A Key Decision is one which is likely to:

- (i) result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to its budget for the service or function to which the decision relates. A decision is significant if it involves expenditure or the making of savings of an amount in excess of £1m of capital or £500,000 of revenue or where savings or expenditure are less than these amounts but they constitute more than 50% of the budget attributable to the service in question; or
- (ii) be significant in terms of its effects on communities living or working in an area of two or more wards of the Borough.

Decisions which the Cabinet intends to make in private

The Cabinet may meet in private to consider reports which contain confidential information. A private meeting of the Cabinet is open only to Members of the Cabinet, other Councillors and Council officers. This Schedule also contains non-Key Decisions which involve Cabinet meeting in private. Any person can make representations to the Cabinet if they believe the decision should instead be made in the public Cabinet meeting by emailing democratic.services@harrow.gov.uk.

The membership of the Cabinet is:

[Councillor Paul Osborn \(Leader; Strategy\)](#)

[Councillor Marilyn Ashton \(Deputy Leader, Planning & Regeneration\)](#)

[Councillor David Ashton \(Finance & Human Resources\)](#)

[Councillor Stephen Greek \(Performance, Communications & Customer Experience\)](#)

[Councillor Hitesh Karia \(Children's Services\)](#)

[Councillor Jean Lammiman \(Community & Culture\)](#)

[Councillor Mina Parmar \(Housing\)](#)

[Councillor Anjana Patel \(Environment & Community Safety\)](#)

[Councillor Pritesh Patel \(Adult Services & Public Health\)](#)

[Councillor Norman Stevenson \(Business, Employment & Property\)](#)

Subject	Nature of Decision	Cabinet Member / Lead officer	Open or Private Meeting	Additional Documents to be submitted and any Consultation to be undertaken
DECEMBER 2022				
Calculation of Council Tax Base for 2023-2024	To approve the Council's Council Tax Base for 2023-24.	Councillor David Ashton Director of Finance fern.silverio@harrow.gov.uk, tel. 020 8736 6818	Open	
Estimated Surplus / (Deficit) on the Collection Fund 2022-2023	To agree the Councils collection fund position and to allow the appropriate transfers to the general or collection fund to clear surplus or deficit.	Councillor David Ashton Director of Finance fern.silverio@harrow.gov.uk, tel. 020 8736 6818	Open	
Improving the Customer Experience	To update Cabinet on the progress made and future plans on improving the Customer Experience.	Councillor Stephen Greek Acting Corporate Director, Resources jonathan.milbourn@harrow.gov.uk, tel. 020 8763 6711	Open	
Milton Road - Final Cost Plan and Options for Progress	To seek agreement on the way forward for Milton Road.	Councillor Marilyn Ashton; Councillor Mina Parmar	Part exempt	

Subject	Nature of Decision	Cabinet Member / Lead officer	Open or Private Meeting	Additional Documents to be submitted and any Consultation to be undertaken
		Corporate Director Place julian.wain@harrow.gov.uk		
Draft Revenue Budget 2023/24 and Medium-Term Financial Strategy 2023/24 to 2025/26	To approve the Draft Budget for 2023/24 and MTFS for general consultation and note the proposal for the Council Tax increase for 2023/24.	Councillor David Ashton Director of Finance dawn.calvert@harrow.gov.uk, tel. 0208 420 9269	Open	
Draft Capital Programme 2023/24 to 2025/26	To note the Draft Capital Programme 2023/24 to 2025/26 and agree that the Final Capital Programme be brought back to Cabinet in February 2023.	Councillor David Ashton Director of Finance sharon.daniels@harrow.gov.uk, tel. 020 8424 1332	Open	
Afghan Resettlement Schemes	To seek authority to provide qualifying Afghan individuals in Harrow with integration support to prevent homelessness approaches.	Councillor Jean Lammiman Acting Corporate Director, Resources samia.malik@harrow.gov.uk	Open	

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Q2 Revenue & Capital Budget 2022-23	To note the Revenue & Capital forecast position at Q2 and approve amendments to the Capital Programme if applicable.	Councillor David Ashton Director of Finance jo.frost@harrow.gov.uk	Open	
Highways Investment Programme	To agree the proposed new Highways Asset Management Strategy and Investment Programme.	Councillor Anjana Patel Corporate Director Place nicolina.cooper@harrow.gov.uk, tel. 07423621435	Open	
Harrow Economic Strategy Programme	To approve the continued programme of works to achieve the objectives of the Economic Strategy 2021-2030.	Councillor Norman Stevenson Director of Economy & Culture mavis.kusitor@harrow.gov.uk	Open	Initial consultation has taken place with a wide range of stakeholders including local educational institutions, voluntary and community sector groups, local businesses and support agencies.

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JANUARY 2023				
Housing Asset Management Strategy and 3-year Capital Programme	To agree the revised Housing Asset Management Strategy and authorise the procurement of a Capital Programme within the Housing Revenue Account (HRA) for a 3-year period to 2024/25 valued at £31m. This will include any individual projects to commence within that time period to a value of £500,000.	Councillor Mina Parmar; Councillor David Ashton Interim Director of Housing andrew.campion@harrow.gov.uk, tel. 07961 104793	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	
Calculation of Business Rates Tax Base for 2023-2024	To approve the Council's Business Rates Retention amount for 2023-24.	Councillor David Ashton Director of Finance fern.silverio@harrow.gov.uk, tel. 020 8736 6818	Open	
UK Shared Prosperity Fund - Harrow's Direct Allocation Proposed Spend	To agree to enter into a Grant Agreement with the GLA to secure £1.42m funding from the Department of Levelling Up's UK Shared Prosperity Fund and deliver projects to improve Harrow as a place, and to support residents and businesses and delegate authority to sign the agreement to the Corporate Director of Place.	Councillor Norman Stevenson; Councillor Jean Lammiman; Councillor David Ashton Corporate Director Place David.Sklair@harrow.gov.uk	Open	Consultation with the Federation of Small Businesses, HA1 Business Improvement District, North West London Chamber of Commerce, Jobcentreplus, GLA,

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		v.uk		Voluntary Action Harrow, Young Harrow Foundation, Stanmore College, Harrow and Uxbridge College.
"Kodak" Wealdstone Footbridge	To obtain Cabinet approval to authorise the Corporate Director of Place to decide on the options for the Wealdstone 'Kodak' footbridge project following the recent review.	Councillor Paul Osborn; Councillor Marilyn Ashton; Councillor Anjana Patel Interim Director of Environment Manzoor.Hussain@harrow.gov.uk, tel. 07731 591792	Open	
FEBRUARY 2023				