

MTFS Savings- 2023/24 to 2024/25													
Item No	Area	Cabinet	ref	Specific Service Area	Headline Description re: saving / reduction INTERNAL	2022/23 Service Budget	2023/24	2023/24 RAG Rating	2024/25	2024/25 RAG Rating	2025/26	2025/26 RAG Rating	Total
9	MD Savings	December	CEO6	Revs & Bens - Cashiers Cashlite	<b>Savings in Cashiers</b> - as a direct result of the implementation of the Cashlite strategy, post is vacant	450	(30)	G	0		0		(30)
10	MD Savings	December	CEO 1	Procurement	<b>Saving on procurement salary budget</b> - this is a back office saving which is not expected to have an impact on residents. The post is vacant.	653	(20)	G	-		-		(20)
11	MD Savings	December	CEO 7	Legal	<b>Legal Services efficiencies</b> - this is a back office saving which is not expected to have an impact on residents. HR procedures will be followed as required including any consultaion and Equality Impact assesments (EQIA)	1,689	(310)	A					(310)
12	MD Savings	December	CEO 10	Registration Services	<b>Land Charges</b> - this savings relates to transfer to Land Registry of local land charges register that records obligations affecting properties within their administrative area	-292	-		(100)	G			(100)
14	MD Savings	February	CEO 2	Revs & Bens	<b>Rationalise the Discretionary Freedom Pass provision</b> - Currently Discretionary Freedom passes are issued to approximately 200 residents. The scheme will continue for existing users but will not be offered to new applicants from 1.04.2023.	5,900	(6)	G	(6)	G	(6)	G	(18)
15	MD Savings	February	CEO 8	Governance	<b>Efficiencies in legal and Governance</b>	81	-		(20)	G			(20)
16	MD Savings	February	CEO 9	Registration Services	<b>Registry Office</b> - saving relates to review of service operating model and staffing levels. Subject to EQIA and consultation with staff and residents if required.	(292)	-		(63)	A			(63)